

Village of Spring Lake

Council Work Session

April 13, 2020

7:00 p.m.

Dial-in number: (872) 240-3212

Access code: 714-376-645

Spring Lake, Michigan

Pursuant to Executive Order No. 2020 – 15, the Village of Spring Lake will conduct its business virtually to mitigate the spread of COVID-19. Members of the public are welcome and encouraged to participate in this meeting. Members of the public are not required to register or otherwise provide information to attend. If a member of the public wishes to participate in the webinar (versus conferencing in), please email Village Manager Christine Burns at christine@springlakevillage.org to receive the link.

Please utilize the mute function on your phone while on a conference call, when appropriate. There will be an opportunity at the end of the meeting for public comment.

www.springlakevillage.org

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| 1 | 7:00 p.m. – Liquor License (110-112 W. Savidge) This is the same application Council has heard (and approved) with a name change to Roxanne Spear. |
| 2 | 7:02 p.m. – Appointment to Historic Conservation Committee Ms. Sarah Lisman, 701 River, has applied for an opening on the HCC. Her resume and application are attached for Council review. |
| 3 | 7:03 p.m. – COVID-19 Conversations <ul style="list-style-type: none">• Continued Basic Operations of the Village (Resolution 2020-07)• Personnel Policy Waiver (vacation time use extended for 12 months)• Staffing considerations• |
| 4 | 7:30 p.m. – Fire Hydrant Replacement (Wally Delamater) |
| 5 | 7:34 p.m. – Temporary Closure of School Street (Wally Delamater) The approximate cost to sandbag School Street, not including electricity for the pumps, would be about \$150,000 and there is no guarantee it would work. Since all of the business are accessible from other directions, it seems more logical to close School Street, should the water rise to that |

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| | level, and simply detour traffic. |
| 6 | <p>7:40 p.m. – Budget Adjustments (Marv Hinga)</p> <p>The finance committee will have reviewed proposed budget adjustments prior to this meeting and will make a recommendation.</p> |
| 7 | <p>7:42 p.m. – Budget Discussions</p> <p>This is the meeting where staff would present the proposed General Fund budget for discussion. It is assumed that both revenue sharing and Act 51 monies will be less than normal due to the COVID-19 pandemic. What that reduction will look like when this all plays out is anybody’s guess.</p> |
| 8 | <p>7:50 p.m. – Public Hearing Ordinance Adoption DDA Boundary</p> <p>Council will need to hold their public hearing on April 20th for the expansion of the DDA Boundaries.</p> |
| 9 | <p>7:52 p.m. – Communications</p> <ul style="list-style-type: none"> • Bandshell Donation • Business of the Year Nomination • Thank you (Roger Bergman) |
| 10 | <p>7:53 p.m. - Minutes</p> <p>Minutes of the March 9, 2020 Work Session and March 16, 2020 regular meeting are attached for review. Should you wish to make edits, please share that information with Chris Burns or Maryann Fonkert prior to April 17, 2020</p> |
| 11 | <p>7:54 - Public Comment</p> <p>Council Work Sessions are open to the public, and as such, the public is invited to speak at the end of each meeting. Each speaker should limit their comments to 3 minutes.</p> |
| 12 | <p>8:00 – Adjourn</p> |



New On-Premises Redevelopment or Development District License Questionnaire

Complete and submit this questionnaire along with a fully completed Retailer License & Permit Application (LCC-100) with the documents required to be submitted with that form and any other documents required as listed below.

Part 1 - Applicant Information

Individuals, please state your legal name. Corporations or Limited Liability Companies, please state your name as it is filed with the State of Michigan Corporation Division.

| | |
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| Applicant name(s): Finn's Chophouse LLC | |
| Address to be licensed: 110-112 W. Sawidge Street | |
| City: Spring Lake | Zip Code: 49456 |
| City/township/village where license will be issued: Spring Lake | County: Ottawa |
| Contact Name: Roxanne Spear | Phone: 630-335-1721 Email: epicureaninquiries@gmail.com |
| Mailing address (if different from above): | |
| City: | Zip Code: |

I am applying for the following on-premises redevelopment or development district license:

MCL 436.1521a(1)(a) - Redevelopment (RDA) License - Complete Parts 2a, 3, 4, & 5

Select one: Class C B-Hotel Tavern A-Hotel

- The proposed licensed premises must be located in a redevelopment project area defined by the local governmental unit and the investment in the redevelopment project area must meet one (1) of following requirements:
 - Investment of not less than \$50 million in cities, townships, or villages having a population of 50,000 or more
 - Investment of not less than \$1 million per 1,000 people in cities, townships, or villages having a population of less than 50,000
- The licensed business must be engaged in activities related to dining, entertainment, or recreation and provide that activity not less than five (5) days per week
- The licensed business must be open to the public not less than ten (10) hours per day, five (5) days per week
- The initial enhanced license fee for a license issued under this section is \$20,000.00

MCL 436.1521a(1)(b) - Development District (DDA) License - Complete Parts 2b, 3, 4, & 5

Select one: Class C B-Hotel Tavern A-Hotel

- The proposed licensed premises must be located in one of the development districts or areas listed in MCL 436.1521a(1)(b):
 - Tax Increment Finance Authority District Under Part 3 of Public Act 57 of 2018 (Formerly Public Act 450 of 1980)
 - Corridor Improvement Authority Act Development Area under Part 6 of Public Act 57 of 2018 (Formerly Public Act 280 of 2005)
 - Downtown Development Authority (DDA) District under Part 2 of Public Act 57 of 2018 (Formerly Public Act 197 of 1975)
 - Principal Shopping District under Public Act 120 of 1961
- The total investment in real and personal property within the development district or area shall not be less than \$200,000.00 over a period of the preceding five (5) years
- The building shall be a restoration or rehabilitation of an existing building and **cannot be a brand new building**
- The building that will house the proposed licensed premises must have at least \$75,000.00 expended for the rehabilitation or restoration of the building over the preceding five (5) years or a commitment for a capital investment of at least \$75,000.00 in the building that must be expended before the license is issued
- The licensed business must be engaged in activities related to dining, entertainment, or recreation
- The licensed business must be open to the general public and have a seating capacity of not less than 25 persons
- The initial enhanced license fee for a license issued under this section is \$20,000.00

Please Note: Pursuant to MCL 436.1521a(8) a license issued under MCL 436.1521a cannot be transferred to another location and if the licensee goes out of business the license issued under MCL 436.1521a shall be surrendered by the licensee to the Commission and the Commission will terminate the license.

Part 2a - MCL 436.1521a(1)(a) - Redevelopment (RDA) License Required Documents

| |
|--|
| <input type="checkbox"/> Resolution from local governmental unit establishing the redevelopment project area |
| <input type="checkbox"/> Affidavit from the assessor, certified by the city, township, or village clerk, which states the following: <ul style="list-style-type: none">• The amount of investment money expended for manufacturing, industrial, residential, and commercial development within the redevelopment project area during the preceding three (3) years (must specifically state start and end dates for the investment, i.e. January 1, 2013, to December 31, 2015).• Statement that the amount of commercial investment in the redevelopment project area constitutes not less than 25% of the total investment in real and personal property in the area. |
| <input type="checkbox"/> Legible map of the redevelopment project area which clearly labels all street names |

Part 2b - MCL 436.1521a(1)(b) - Development District (DDA) License Required Documents

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|--|
| <input type="checkbox"/> Resolution from local governmental unit establishing the development district or area which specifically references the statute under which the area was established: <ul style="list-style-type: none">• Part 3 of Public Act 57 of 2018 (Formerly Public Act 450 of 1980) for Tax Increment Finance Authorities• Part 6 of Public Act 57 of 2018 (Formerly Public Act 280 of 2005) for Corridor Improvement Authorities• Part 2 of Public Act 57 of 2018 (Formerly Public Act 197 of 1975) for Downtown Development Authorities• Public Act 120 of 1961 for Principal Shopping Districts |
| <input type="checkbox"/> Affidavit from the assessor, certified by the city, township, or village clerk, which states the following: <ul style="list-style-type: none">• The total amount of public and private investment in real and personal property within the development district or area over a period of the preceding five (5) years (must specifically state start and end dates for the investment, i.e. January 1, 2011, to December 31, 2015). |
| <input type="checkbox"/> Legible map of the development district or area which clearly labels all street names |

Part 3 - Available License Search

MCL 436.1521a(9) requires any person signing an application for an on-premises Redevelopment or Development District license to verify that he or she attempted to purchase any of the on-premises licenses that are in escrow that do not have a pending transfer on file with the MLCC within the county in which the applicant for the on-premises Redevelopment or Development District license proposes to operate.

You should not apply for an on-premises Redevelopment or Development District license if there is an available quota license in the local governmental unit in which the proposed licensed business will be located. You may verify the availability of quota licenses on the Commission's website using the [Local Government Quota search page](#).

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| <input type="checkbox"/> I verify that I have attempted to purchase any readily available on-premises escrowed licenses that do not have pending transfers on file with the MLCC in the county where the proposed licensed business will be located. <ul style="list-style-type: none">• Applicant should provide a notarized affidavit outlining all attempts and responses (or lack thereof) to secure a readily available on-premises license.• Applicant should send certified letters of inquiry as to the availability of the license to each licensee at the address listed on the licensee listing report provided by the MLCC.• Applicant should submit copies of the letters sent, certified tags, signed certified return receipts, copies of any envelopes returned by the USPS, and copies of any correspondence received from the licensees.• Applicant should provide dates, the name of the person contacted, and a synopsis of the conversation if escrowed licensees are contacted by telephone.• Applicant should provide documentation regarding the fair market value of the license based on where the applicant will be located, if determinable, the size and scope of the proposed operation, and/or the existence of mandatory contractual restrictions or inclusion attached to the sale of the license when indicating to the MLCC that purchase of a license is not economically feasible or the license is not readily available. |
| <input type="checkbox"/> There are no readily available on-premises licenses in escrow in the county where the proposed licensed business will be located. |
| <input type="checkbox"/> There are no unissued, on-premises quota licenses readily available in the local governmental unit where the proposed licensed business will be located. |

Part 4 - Local Governmental Approval

An applicant for a new on-premises Redevelopment or Development District license requires approval by the legislative body of the local governmental unit in which the licensed premises will be located. Applicants for a license in a city that has a population of 600,000 or more do not require local governmental approval. Please use the Local Governmental Unit Approval Form (LCC-106) or obtain a resolution from the local governmental unit that contains the same information required on the form. The form or a resolution from the city, village, or township must specifically state the applicant's legal name, if an individual person, or the corporate name of the business, the proposed licensed address, and contain a recommendation for the issuance of a license under one of the two following options:

- New Class C* license issued under the provisions of MCL 436.1521a(1)(a)
- New Class C* license issued under the provisions of MCL 436.1521a(1)(b)

*May substitute other license types such as Tavern, A-Hotel, or B-Hotel licenses

Part 5 - Signature of Applicant

I certify that the information contained in this form is true and accurate to the best of my knowledge and belief. I agree to comply with all requirements of the Michigan Liquor Control Code and Administrative Rules. I also understand that providing **false** or **fraudulent** information is a violation of the Liquor Control Code pursuant to MCL 436.2003.

I certify that I understand that pursuant to MCL 436.1521a(8) a license issued under MCL 436.1521a cannot be transferred to another location and that if the licensee goes out of business the license issued under MCL 436.1521a shall be surrendered by the licensee to the Commission and the Commission will terminate the license.

Roxanne Spear, Member  3.24.20
Print Name of Applicant & Title Finns Signature of Applicant Date
Chophouse

Please return this completed form along with corresponding documents:
Michigan Liquor Control Commission
Mailing address: P.O. Box 30005, Lansing, MI 48909
Hand deliveries or overnight packages: Constitution Hall - 525 W. Allegan, Lansing, MI 48933
Fax to: 517-763-0059

Sarah Lisman

701 River Street · Spring Lake, MI 49456

smllisman@gmail.com · 616.502.9575

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|---------------------------|--|------------------------|
| EDUCATION | UNIVERSITY OF MICHIGAN College of Literature, Science, and the Arts Bachelor of Arts, May 2015 • Emphases in History and Political Science | Ann Arbor, MI |
| EXPERIENCE | | |
| Sept 2017-Present | U.S. Representative Bill Huizenga Outreach Manager • Act as a liaison to local, state, and federal officials and other groups or persons to form and maintain effective relationships on behalf of the Michigan Member of Congress • Coordinate and oversee programs including U.S. Service Academy nominations, Rep. Huizenga's Youth Leadership Summit, District Internships, and grant requests • Manage outreach initiatives to communities and organizations • Assist constituent casework in my particular area of responsibility including U.S. Passports, EPA, SBA, and others, along with meeting with constituents and local and federal agencies | Grand Haven, MI |
| Feb 2016-Sept 2017 | U.S. Representative Bill Huizenga Scheduler • Schedule all staff and constituent meetings involving the Congressman, and make sure all the necessary details are provided to both parties in preparation • In charge of briefing Rep. Huizenga on all scheduling activities and requests in both the district and DC, then manage correspondence in declining or accepting requests • Handle district, state, DC and international travel for a Michigan Member of Congress, including air travel, ground transportation, lodging and event logistics • Assist in overall operation of the office in coordinating day-to-day function of policy staff, communications staff, and casework staff | Washington, DC |
| May 2015-Jan 2016 | Muskegon Quality Builders Project Accountant • Facilitate communication between various points, including project managers, carpenters, vendors and customers to ensure timely and successful job completion • Perform an array of duties including writing job proposals and purchase orders, generating weekly payroll for 30-50 employees, and overseeing daily transactions • Supervise individual job expenditures from start to finish while tracking costs and handling all accounts payable liabilities | Muskegon, MI |
| ADDITIONAL | • Secretary of Ottawa GOP Executive Committee • American Legion Auxiliary Girls State - Government Staff • Alumna of the Michigan Beta chapter of Pi Beta Phi • Interests including camping, traveling, and snowboarding | |



Board and Commission Application

102 W. Savidge, Spring Lake, MI 49456

P: (616) 842-1393 F: (616) 847-1393

Email: christine@springlakevillage.org

Current service on a board or commission does not guarantee reappointment. Each year, the Village solicits applications to fill terms that are expiring or seats that have been vacated. Incumbents are required to reapply. In the event that there are more applicants than there are seats available, Council will interview qualified applicants and appoint the most qualified individual(s).

Name: _____ Date: _____

Address: _____ Home Phone: (_____) _____

Email Address: _____ Cell Phone: (_____) _____

Years as a Village Resident: _____ Occupation¹: _____

Background/Interests: _____

Please check the board(s) or commission(s) that you would be willing to serve on:

- | | | |
|--|---|---|
| <input type="checkbox"/> Village Council | <input type="checkbox"/> Lloyd's Bayou Lake Board | <input type="checkbox"/> Beautification Volunteer |
| <input type="checkbox"/> Planning Commission | <input type="checkbox"/> Historic Commission | <input type="checkbox"/> DDA |
| <input type="checkbox"/> Zoning Board of Appeals | <input type="checkbox"/> Library Liaison | <input type="checkbox"/> |
| <input type="checkbox"/> Parks & Recreation/Tree Board | <input type="checkbox"/> Spring Lake Lake Board | <input type="checkbox"/> |

The above boards typically meet on a monthly basis, with the exception of the ZBA which meets on an "as needed" basis. Quorums are required for any board to act, so attendance is important. Do you feel the other board members can count on your regular attendance so that business can be conducted?

Yes No Seasonally – from _____ to _____

Why would you like to be on the board(s) or commission(s) you have selected: (Please use reverse side if necessary)

Concerns for the Village; if any:

The Village of Spring Lake assures that no person shall, on the grounds of race, color, national origin, or sex be excluded from or participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. The Village of Spring Lake further assures every effort will be made to ensure nondiscrimination in all of its committees, programs and activities, regardless of the funding source.

¹ You may attach a resume in lieu of completing the "background/interests" section.

I would like to serve on the Historical Conservation Commission to become involved with our Village community and contribute to preserving our past while also planning for an exciting future. It's incredibly important to me to learn more about our Village's historical past in order to understand how we got to where we are, and to use that knowledge to plan for our future. As a History major, I developed an understanding of analyzing and preserving the past in order to make well thought out and informed decisions. With much development occurring, I think it is important to have a scope of the past in mind, which I would like to be a part of. I am incredibly thankful to have grown up in Spring Lake and would love to give back to a community that has given so much to me. I take great pride in being a Spring Lake resident, and would consider it an honor to serve on the Historical Conservation Commission!

VILLAGE OF SPRING LAKE
OTTAWA COUNTY, MICHIGAN

At a meeting of the Village Council of the Village of Spring Lake, held in the Barber School, 102 W. Savidge Street, Spring Lake, Michigan 49456, on the 20th of April, 2020 at 7:00 p.m., the following Resolution was offered by _____ and supported by _____.

RESOLUTION No. 2020 – 07

**RESOLUTION PROVIDING FOR THE CONTINUED BASIC OPERATIONS OF THE
VILLAGE AND SUSPENDING LATE FEES AND SHUT OFFS
DURING THE STATE OF EMERGENCY**

WHEREAS, the novel coronavirus (COVID-19) is a respiratory disease that can result in serious illness or death and it is caused by a new strain of virus that has not previously identified in humans and can easily spread from person to person; and

WHEREAS, State of Michigan Governor Gretchen Whitmer has declared a state of emergency to harness resources across the state to slow the spread of the virus including, but not limited to, prohibiting large assemblages and events and ordering the closure of all K-12 school buildings (Executive Order 2020-11), authorizing remote participation in public meetings and hearings (Executive Order 2020-15), closing or limiting the operation of public business such as theaters, bars, casinos and restaurants (Executive Order 2020-20), suspending activities not necessary to sustain or protect life (Executive Order 2020-21), and restoring water service to occupied residences (Executive Order 2020-28); and

WHEREAS, COVID-19 has had a negative economic impact on the citizens and businesses of the Village and will continue to do so for weeks or months to come; and

WHEREAS, the Village Council has determined it is in the best interests of the health, safety and welfare of the Village to provide for the continued basic operations of the Village and to take actions authorized under the Emergency Management Act, Act 390 of 1976 (the "Act") and in compliance with Executive Orders issued by the Governor in response to the COVID-19 pandemic.

THEREFORE BE IT RESOLVED by the Village Council of the Village of Spring Lake, Michigan, as follows:

1. Village Hall located at 102 W. Savidge is closed to the public pursuant to Executive Order 2020-21 until April 30, 2020 at 11:59 p.m. or until such time

as ordered by the Governor. Until such time, all in-person government activities that are not necessary to sustain or protect life, or to support those businesses and operations necessary to sustain or protect life, are suspended except as otherwise permitted by Executive Order 2020-21, or extension thereof, and this Resolution.

2. Pursuant to Executive Order 2020-21, the Village will continue operating and providing necessary governmental activities performed by critical infrastructure workers in-person and remotely.
3. The Village's workers may perform governmental activities by remote access, including video conferences, telephone conferences, and email communication, provided such conduct is in compliance with the Open Meetings Act, Act 267 of 1976 and Executive Order 2020-15.
4. Water and sewer late fees on payments for the second quarter (2020) billing cycle and all shut-offs associated therewith are hereby suspended.
5. Water and sewer service to any occupied residence where such services have been shut off due to non-payment shall be restored, so long as reconnection would not create a risk to public health (e.g. due to cross-contamination).
6. If the Village determines any occupied residences within its service area have had water or sewer service shut off for any reason other than nonpayment or that reconnection would create a risk to the public health, the Village shall make best efforts to remedy such conditions and restore service to such occupied residences as soon as possible.
7. During this State of Emergency and until further action by the Village Council, the Village Manager may impose, modify, or authorize exceptions to, any existing Village policy or established practice as necessary to respond to the COVID-19 pandemic, including but not limited to strategies to reduce transmission among staff, protect people at higher risk for adverse health complications, and to provide and maintain essential and necessary governmental operations and services while minimizing the spread of the virus and the possible negative impacts to Village residents. These powers include, but are not limited to, restricting access to facilities, reassigning employment duties, acquiring new software, authorizing work from remote locations, compensating staff for work or being available to work, waiving or reducing certain approved Village fees to the public, as well as making necessary emergency expenditures to acquire necessary facilities or supplies.
8. The Village Manager shall regularly advise the Village Council of all such actions taken and the Village Council retains control to reverse or modify any such measures taken by the Village Manager.
9. This resolution shall continue until the termination of the State of Emergency under section 3 of Executive Order 2020-4 or by further resolution of the Village Council.

10. Any resolution inconsistent with this Resolution is hereby repealed, but only to the extent necessary to give this resolution full force and effect.

ROLL CALL VOTE:

YES: _____

NO: _____

ABSTAIN: _____

RESOLUTION DECLARED ADOPTED.

The undersigned Clerk of the Village of Spring Lake hereby certifies that this Resolution was duly adopted by the Village of Spring Lake Council at a meeting held on the 20th day of April, 2020 pursuant to proper notice and compliance with Act No. 267 of the Public Acts of 1976.

Marvin Hinga
Village Clerk, Village of Spring Lake

EXTENSION OF TIME TO USE VACATION LEAVE

I would also like to take the opportunity to clarify that the County is not providing an additional 40 hours of vacation leave to employees. As you know, vacation time is meant to be used during the year in which the employee earns the vacation time. The County is increasing vacation caps by 40 hours, which allows employees more time to use earned vacation. This cap increase is in recognition that many employees had to cancel spring-break trips and likely would have lost this time had we not taken this action. The caps will revert back on April 30, 2021.

I very much appreciate the robust response to the employee survey, and we all appreciate the support indicated in the survey. We will continue to survey employees as this situation continues and will report back soon on survey results.

We will continue to update employees as this situation unfolds. We are anticipating that this could go for some time and that a quick end to this misery is not in sight. However, I am blessed to be working with a great team from many county areas to figure this out day-by-day as critical information is updated and changed. Thank you for your patience. The blessings of living in and working for Ottawa County still greatly outbalance this or any other crisis.

Have a great rest of your evening and stay healthy and safe!

Best Regards,

Alan G. Vanderberg | County Administrator

12220 Fillmore St. | West Olive, Michigan 49460 | 616-738-4068

avanderberg@miOttawa.org | www.miOttawa.org

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Ottawa County
Where You Belong.

Northern Pipeline Contractors, Inc.
Utilities, Excavating & Site Development
16891 148th Avenue ~ Spring Lake, MI 49456
Phone (616) 842-4614 ~ Fax (616) 842-8810 ~ Cell (616) 402-3757

PROPOSAL

Proposal
Submitted To:

Village of Spring Lake

Page No. 1 of 1 Pages

Job Name: Hydrant Replacements

Location: Spring Lake

Date: 3/24/2020

We hereby submit specifications and estimates for:

Labor and Equipment \$2,150.00 for each hydrant

Dewatering, if required \$350.00 for each hydrant

Possible materials for each hydrant:

2 6" gland and gasket kits \$35.00 per set of two

8 Star bolts and nuts \$40.00 per set of eight

10 ft. ¾" threaded rod \$50.00 per 10ft. length

Cement and stone \$40.00 per occurrence

Payable as follows: Net 10 days for work completed.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents or delays beyond our control. Owner is to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized Signature _____

NOTE: This proposal may be withdrawn by us if not accepted within ____ days.

ACCEPTANCE OF PROPOSAL - The prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____ Date _____ Signature _____ Date _____

Christine Burns

From: Wally Delamater <WDelamater@springlaketwp.org>
Sent: Monday, April 6, 2020 11:21 AM
To: Christine Burns
Subject: Flood Sigh Detour

Chris,

I checked the flood detour sign price with Give'm-a-Brake. I checked two areas, direct sale or rental. I checked for two months but there is no significant difference between 2 and 6 months.

Rental for months = \$4,258

Purchase = \$7,113.70

Kyle and I both think that at this time rental may be the better option.

Give the information some thought and then maybe we can discuss?

I would also have to get with MDOT to have them close of the turn lane for School St.

Thanks,

Wally

QUOTE:

the quantities I got from the sheet are as follows:

4x4 signs – 6

Route Markers – 10

Plaques – 10

Single Sided Type IIIs – 3

M4-10 – 2

RCTT – 3

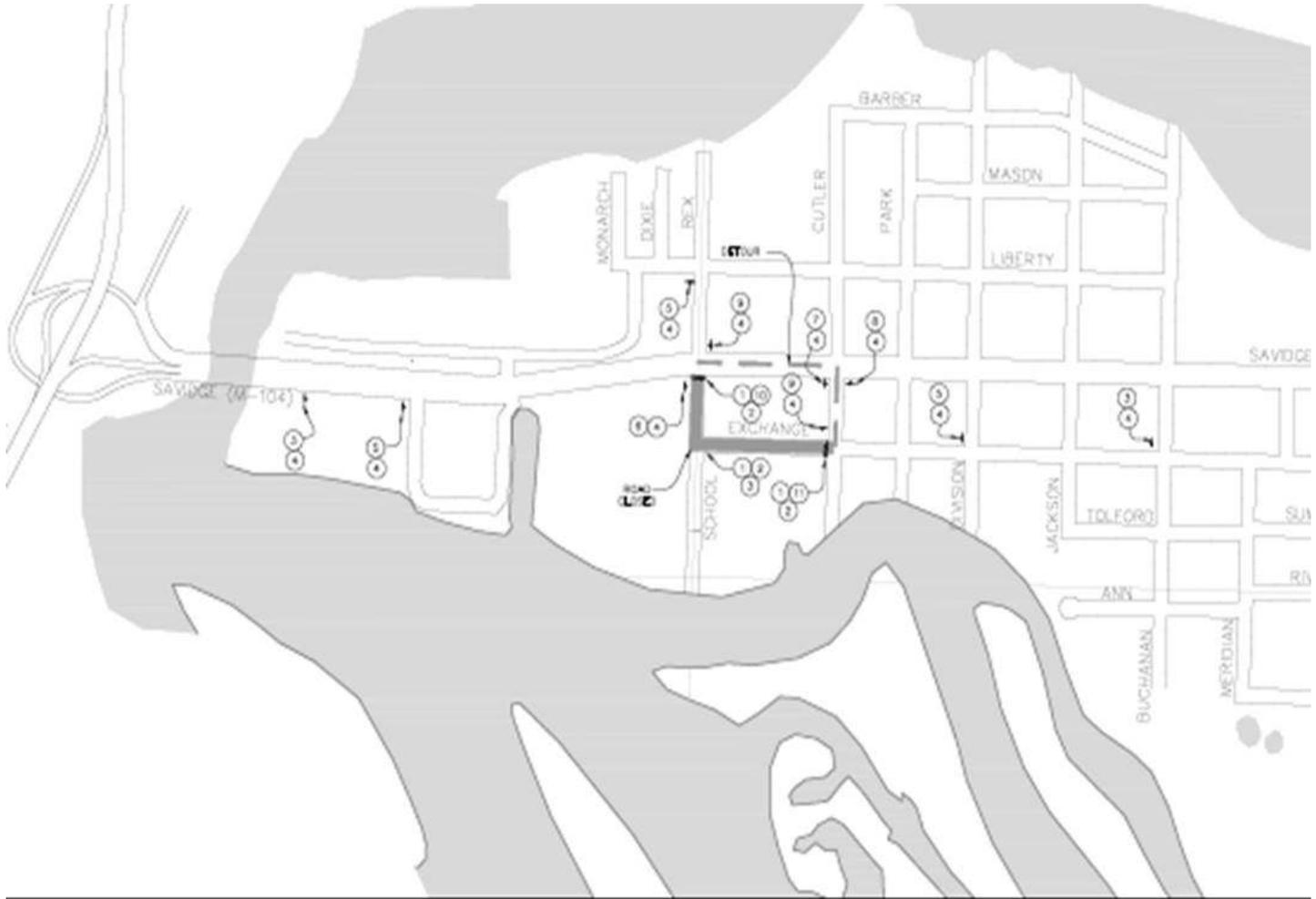
Sale Price including Delivery is \$7,113.70

Rental Price for 6 Months is \$4,258 and I can knock a \$75 off for each month under the 6 months. So \$4,183 for 5 Months and so on. I went with a longer duration to make sure you're covered for the whole summer and to get you a better deal. The longer you have it the better the price ends up being.

Keep in mind that we do not sell our rental equipment so if we started as a rental and went to sale we would then come and switch out the used equipment for the new sales equipment. Which would add \$300 delivery/switching fee for having to go back out.

Sand bags are not included with the sale. They are \$3.50 each, filled. I didn't want to guess on how many you would want (around 108 on the low end) so please factor that into the sale price when you're making your decision.

Let me know what you're thinking and we can get this started. We are a little slow right now because of the stay in place order so we can get this out quickly.



Christine Burns

From: Wally Delamater <WDelamater@springlaketwp.org>
Sent: Tuesday, March 31, 2020 3:06 PM
To: Fredrickson, Marc (MDOT)
Cc: Christine Burns; Kyle Botbyl
Subject: RE: Sand Bag-M104

Caution! This email is from an external address and contains a link. Use caution when following links as they could open malicious web sites.

Marc,

It would help us out if you could provide the initial estimate to sand bag that section of School Street. We can discuss cost and participation after Chris and I have had a chance to think about how we can assist and at what cost. We would expect to pay our share of the overall project. I will discuss with Chris and get back with you.

Thanks for responding so promptly!

Stay Healthy,

Wally Delamater
Director, Spring Lake Public Works

From: Fredrickson, Marc (MDOT) <FredricksonM@michigan.gov>
Sent: Tuesday, March 31, 2020 1:53 PM
To: Wally Delamater <WDelamater@springlaketwp.org>
Cc: Brege, Michael (MDOT) <BregeM@michigan.gov>
Subject: RE: Sand Bag-M104

Caution! This email is from an external address and contains a link. Use caution when following links as they could open malicious web sites.

Wally, Mike forwarded this on to me to provide an update on where we're at.

We submitted some budgetary requirements to Lansing today as part of our tracking of statewide flooding impacts to MDOT's system. We submitted a budget of \$150,000 for temporary work and maintenance of the system for this fiscal year (runs through Sept). This does not guarantee we'll get that funding amount, but it's our first step in procuring something.

We've also worked with our environmental section which has reviewed the site and cleared us of needing permits from EGLE or USACE for the temporary measures based on the location we plan to occupy.

With what we've seen to date, we do not anticipate this being an immediate impact, so part of what we're waiting to see is how wet the spring is and what the great lake level forecasts look like for the remainder of the year. Our current plan is to continue to monitor and if we need to move forward installing measures we can do that in a fairly timely manner of 4-6 weeks, unless something became more time sensitive.

For the Village's portion, is that something you want to design and estimate quantities or would you be looking for assistance with that? We can provide you our preliminary plan sheets and cost estimates if needed.

My assumption is that if we were to the point of agreeing to move forward with installing measures, that we would agree upfront to who was responsible for what portion of the work. Unsure yet who would do the work; could be your crews, Ottawa County, or bid it out to a contractor. Either way Ottawa County would be used to run all costs thru them for tracking the TWA for MDOT's portion of the costs. Obviously you'd be responsible for any bills associated with your portion, likely paying Ottawa County.

Sorry, lots of info here, got longer than I expected. Let me know your thoughts on how to proceed with the Village's portion of this proposed plan and we can go from there.

Thanks,
Marc

Marc Fredrickson, P.E.
TSC Manager
MDOT - Muskegon TSC
Direct Line: 231-777-7284
Muskegon TSC: 231-777-3451
Mobile: 231-766-1746
fredricksonm@michigan.gov



MDOT wants to deliver outstanding customer service.
Please take a minute to complete a short customer satisfaction survey.
Go to www.research.net/s/ZKC9H99. Your opinion is important to us!

From: Brege, Michael (MDOT) <BregeM@michigan.gov>
Sent: Tuesday, March 31, 2020 12:05 PM
To: Fredrickson, Marc (MDOT) <FredricksonM@michigan.gov>
Subject: FW: Sand Bag-M104

FYI – Let me know if you need me to do anything or if you will get back to him.

Thanks,

Mike Brege
Operations Technician
Michigan Department of Transportation
Muskegon TSC
2225 Olthoff Drive
Muskegon, Michigan 49444

Phone: 231-777-3451
Cell : 231-750-5265
Fax: 231-777-3621

Email: bregem@michigan.gov

From: Wally Delamater <WDelamater@springlaketwp.org>

Sent: Tuesday, March 31, 2020 12:03 PM

To: Brege, Michael (MDOT) <BregeM@michigan.gov>

Subject: Sand Bag-M104

Mike,

I am playing catch up! When you were at the Village meeting with Chris and I we talked about sand bag project along M104. Is this still going to occur given our current state?

I was unsure where we left off regarding the Village sand bagging along School St. to Exchange as part of the sand bag project. If MDOT intends on going forward with the project along M104 the Village would like to contribute and participate by extending the project from M104 to Exchange. Was there any information or other items that you would need from the Village to participate with you?

Thanks,

Wally Delamater
Director, Spring Lake Public Works

Village of Spring Lake
 March 2020 Budget Adjustments

| | Fund | Dept. | Account | Current | Proposed | Change |
|---|----------------|---------------------|----------------------------------|------------|----------|---------|
| 249-000.000-477.000 | Building | Revenue | Revenue | 70,000 | 72,000 | 2,000 |
| 249-381.000-704.000 | Building | Zoning/Planning | Social Security | 1,250 | 1,400 | 150 |
| 249-381.000-705.000 | Building | Zoning/Planning | Retirement Fund Contribution | 7,400 | 9,250 | 1,850 |
| Adjust current year Building Fund budget | | | | | | 0 |
| 202-463.000-801.000 | Local Streets | Routine Maintenance | Professional Services | 12,000 | 15,000 | 3,000 |
| 202-451.000-978.000 | Local Streets | Construction | Paving | 10,000 | 6,000 | (4,000) |
| 202-463.000-801.000 | Local Streets | Routine Maintenance | Professional Services | 12,000 | 15,000 | 3,000 |
| Adjust current year Major Streets budget. | | | | Net Change | | 2,000 |
| 591-000.000-995.004 | Water Fund | Water | 2001 Bond Interest | 694 | 1,388 | 694 |
| 591-000.000-995.300 | Water Fund | Water | 2009 Bond Interest | 433 | 865 | 432 |
| 591-000.000-940.000 | Water Fund | Water | Equipment Usage | 15000 | 13,874 | (1,126) |
| Adjust current year Water Fund budget. | | | | Net Change | | 0 |
| 203-451.000-820.000 | Local Streets | Construction | Engineering | 0 | 1,000 | 1,000 |
| 203-451.000-978.000 | Local Streets | Construction | Paving | 10,000 | 6,000 | (4,000) |
| 203-463.000-801.000 | Local Streets | Routine Maintenance | Professional Services | 12,000 | 15,000 | 3,000 |
| Adjust current year Local Streets budget. | | | | Net Change | | 0 |
| 101-000.000-695.000 | General Fund | Revenue | Appropriation from Fund Balance | 0 | 3,862 | 3,862 |
| 101-692.000-801.000 | General Fund | Parks | Professional Services | 0 | 3,862 | 3,862 |
| Adjust Parks budget for Rec Plan contract warded to PM Blough | | | | | | 0 |
| 236-000.000-860.000 | DDA | DDA | Travel and Training | 1,000 | 1,400 | 400 |
| 236-000.000-900.000 | DDA | DDA | Printing and Publishing | 1,000 | 1,500 | 500 |
| 236-000.000-940.000 | DDA | DDA | Equipment Usage | 45,000 | 44,100 | (900) |
| Adjust current year DDA budget. | | | | | | 0 |
| 661-000.000-702.000 | Equipment Fund | Equipment | Full Time Wages | 14,557 | 14,000 | (557) |
| 661-000.000-705.000 | Equipment Fund | Equipment | Retirement Fund Contribution | 1,800 | 2,357 | 557 |
| Adjust Equipment Fund budget | | | | | | 0 |
| 101-282.000-702.001 | General Fund | Forestry | Full Time Wages Overtime | 100 | 0 | (100) |
| 101-282.000-711.000 | General Fund | Forestry | Workers Comp | 60 | 82 | 22 |
| 101-282.000-801.000 | General Fund | Forestry | Professional Services | 24,500 | 22,978 | (1,522) |
| 101-282.000-801.902 | General Fund | Forestry | Contract Workers | 0 | 1,600 | 1,600 |
| Adjust Forestry budget | | | | | | 0 |
| 101-265.000-931.000 | General Fund | Village Hall | Building Repairs and Maintenance | 10,000 | 8,200 | (1,800) |
| 101-270.000-702.001 | General Fund | Barber School | Full Time Wages Overtime | 100 | 0 | (100) |
| 101-270.000-703.000 | General Fund | Barber School | Part Time Wages | (200) | 500 | 700 |
| 101-270.000-705.000 | General Fund | Barber School | Medical Insurance | 2,199 | 1,899 | (300) |
| 101-270.000-801.000 | General Fund | Barber School | Professional Services | 500 | 5,000 | 4,500 |
| 101-270.000-931.000 | General Fund | Barber School | Building Repairs and Maintenance | 4,000 | 1,000 | (3,000) |
| Adjust Village Hall and Barber School budgets | | | | | | 0 |
| 101-226.000-801.000 | General Fund | Storm Water | Professional Services | 11,300 | 12,300 | 1,000 |
| 101-226.000-702.123 | General Fund | Storm Water | SAW Grant Wages | 2,081 | 1,081 | (1,000) |
| Adjust Storm Water budget | | | | | | 0 |
| 101-553.000-801.000 | General Fund | Central Park | Professional Services | 1,000 | 8,500 | 7,500 |
| 101-553.000-702.000 | General Fund | Central Park | Full Time Wages | 9,696 | 7,696 | (2,000) |
| 101-553.000-775.000 | General Fund | Central Park | Repairs and Maintenance Supplies | 1,500 | 2,500 | 1,000 |
| 101-553.000-940.000 | General Fund | Central Park | Equipment Usage | 21,000 | 14,500 | (6,500) |
| Adjust Central Park budget | | | | | | 0 |
| 101-555.000-703.000 | General Fund | Mill Point Park | Part Time Wages | 1,200 | 1,800 | 600 |
| 101-555.000-801.000 | General Fund | Mill Point Park | Professional Services | 1,500 | 6,000 | 4,500 |
| 101-555.000-931.000 | General Fund | Mill Point Park | Building Repairs and Maintenance | 500 | 1,000 | 500 |
| 101-555.000-775.400 | General Fund | Mill Point Park | Mill Point - Maintenance | 700 | 0 | (700) |
| 101-555.000-702.001 | General Fund | Mill Point Park | Full Time Wages Overtime | 250 | 0 | (250) |
| 101-555.000-940.000 | General Fund | Central Park | Equipment Usage | 9,000 | 4,350 | (4,650) |
| Adjust Mill Point Park budget | | | | | | 0 |

BUDGET REPORT FOR VILLAGE OF SPRING LAKE
Fund: 101 GENERAL FUND

| GL NUMBER | DESCRIPTION | 2017-18 ACTIVITY | 2018-19 ACTIVITY | 2019-20 ACTIVITY THRU 03/31/20 | 2019-20 AMENDED BUDGET | 2020-21 PROPOSED BUDGET |
|---------------------------------|--|---------------------|---------------------|--------------------------------------|------------------------------|-------------------------------|
| ESTIMATED REVENUES | | | | | | |
| Dept 000.000 - GENERAL SERVICES | | | | | | |
| 101-000.000-403.000 | CURRENT PROPERTY TAX | 875,448 | 940,847 | 951,826 | 974,155 | 1,018,000 |
| 101-000.000-403.100 | REAL/PERSONAL REFUNDED TAXES | (242) | (794) | | (400) | 400 |
| 101-000.000-417.000 | CURRENT PERSONAL PROPERTY TAX | 42,044 | 13,132 | 12,085 | 10,000 | 11,000 |
| 101-000.000-417.200 | PERSONAL PROPERTY PRIOR YEAR | | 19 | | | |
| 101-000.000-417.222 | PERSONAL PROPERTY CLEARING ACCOUNT | 56 | | | | |
| 101-000.000-451.000 | BUSINESS LICENSES & PERMITS | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 101-000.000-451.100 | CABLE TV FRANCHISE FEES | 54,024 | 52,632 | 25,659 | 54,000 | 50,000 |
| 101-000.000-451.200 | CELLULAR TOWER REVENUE | 24,240 | 20,889 | 24,336 | 23,000 | 24,000 |
| 101-000.000-478.250 | RIGHT OF WAY PERMITTING FEE | 275 | 175 | 125 | 50 | 100 |
| 101-000.000-479.000 | ZONING FEES | 2,350 | 3,700 | 8,810 | 1,000 | 3,000 |
| 101-000.000-479.001 | SHORT RENTAL SPECIAL USE APPLICATI | | 2,125 | | | 2,000 |
| 101-000.000-479.002 | COMMERCIAL REDEVELOPMENT APPLICATI | | 1,000 | 1,000 | | |
| 101-000.000-479.003 | MASS GATHERING FEES | | | 300 | | 300 |
| 101-000.000-576.000 | STATE REVENUE SHARING | 193,023 | 199,635 | 109,604 | 204,000 | 163,000 |
| | FOOTNOTE AMOUNTS: | | | | | 153,000 |
| | ASSUMES A 20% REDUCTION IN REVENUE SHARING | | | | | |
| 101-000.000-576.100 | STATE REVENUE SHARING - EVIP | 10,853 | 10,844 | 5,544 | 10,000 | 10,000 |
| 101-000.000-578.000 | LIQUOR LICENSES | 4,646 | 5,092 | 5,261 | 4,500 | 5,200 |
| 101-000.000-582.002 | FERRYSBURG POLICE CONTRIBUTION | | | | | 47,000 |
| | FOOTNOTE AMOUNTS: | | | | | 47,000 |
| | NEW LINE ITEM DUE TO POLICE BEING PART OF THE GENERAL FUND | | | | | |
| 101-000.000-601.000 | CHARGES FOR SERVICES | 27,050 | 27,000 | 20,250 | 27,000 | 27,000 |
| 101-000.000-601.403 | 1% ADMINISTRATION FEE | 12,990 | 2 | | | |
| 101-000.000-601.404 | PENALTY REVENUE ON TAXES | 5,237 | 1,415 | 1,552 | 3,200 | 3,000 |
| 101-000.000-602.000 | CHG FOR SERVICE OTHER FUNDS | 14,500 | 14,500 | 10,875 | 14,500 | 14,500 |
| 101-000.000-655.000 | FINES, FORFEITURES & COSTS | 10,990 | 9,683 | 4,039 | 9,000 | 4,000 |
| 101-000.000-655.175 | NOTARY FEES | 55 | 10 | | | |
| 101-000.000-655.200 | RENTAL REGISTRATION FEES | 3,440 | 3,400 | 3,990 | 3,400 | 3,750 |
| 101-000.000-655.500 | ROW PARKING LICENSE | 5 | 5 | | | |
| 101-000.000-664.000 | INTEREST & DIVIDEND INCOME | 13,302 | 29,217 | 15,973 | 12,000 | 12,000 |
| 101-000.000-670.100 | BARBER SCHOOL RENT | 8,575 | 5,450 | 390 | 4,000 | 500 |
| 101-000.000-670.500 | EOC RENTAL | 200 | | 100 | | |
| 101-000.000-671.000 | TANGLEFOOT PARK - RENTALS | 94,226 | 6,612 | | | |
| 101-000.000-671.400 | MILL POINT PARK - BANDSHELL RENTAI | 50 | 100 | | | |
| 101-000.000-671.500 | TANGLEFOOT PARK - DOCK RENTALS | 11,700 | 750 | 3,250 | 12,000 | 11,700 |
| 101-000.000-671.555 | MILL POINT PARK - DOCK RENTALS | 3,750 | 4,297 | 250 | 4,000 | 3,750 |
| 101-000.000-671.700 | TANGLEFOOT PARK - ELECTRIC FEES | 5,763 | 6,669 | | | |
| 101-000.000-672.000 | LAUNCH RAMP FEES | 7,120 | 5,041 | 3,293 | 6,500 | |
| | FOOTNOTE AMOUNTS: | | | | | |
| | ASSUMES MILL POINT PARK WILL BE CLOSED DUE TO HIGH WATER | | | | | |
| 101-000.000-673.000 | SALE OF FIXED ASSETS | | | 109,438 | 36,479 | |
| 101-000.000-674.000 | BUILDING LEASE | 47,244 | 47,244 | 35,808 | 47,244 | 47,244 |
| 101-000.000-677.000 | REIMBURSEMENTS | 2,285 | 39,187 | 17,175 | 25,000 | 25,000 |
| 101-000.000-677.100 | PARK EXPENSES REIMBURSED | 10,000 | 10,000 | 5,000 | 10,000 | 10,000 |
| 101-000.000-677.110 | NSF RETURNED CHECK FEE | 80 | | 40 | | |
| 101-000.000-677.150 | INSURANCE REIMBURSEMENT | 2,357 | 810 | 7,141 | 750 | 500 |
| 101-000.000-677.600 | CONTRIBUTION FROM TIFA | 22,595 | 12,595 | 14,540 | 14,540 | |
| | FOOTNOTE AMOUNTS: | | | | | |
| | BROWNFIELD LOAN PAID OFF IN PRIOR YEAR | | | | | |
| 101-000.000-694.000 | OTHER MISCELLANEOUS INCOME | 239 | 1,580 | 2,209 | 200 | 1,500 |
| 101-000.000-694.200 | TREE CONTRIBUTIONS/GRANT | 15,543 | 7,680 | 13,942 | 7,500 | 12,500 |
| 101-000.000-694.551 | TANGLEFOOT PARK LAUNDRY REVENUES | 628 | 411 | | | |
| 101-000.000-695.000 | APPROPRIATION FROM FUND BALANCE | | | | | 36,479 |
| | FOOTNOTE AMOUNTS: | | | | | 36,479 |
| | ONE THIRD OF JACKSON STREET PROPERTY SALES PROCEEDS | | | | | |

BUDGET REPORT FOR VILLAGE OF SPRING LAKE
Fund: 101 GENERAL FUND

| GL NUMBER | DESCRIPTION | 2017-18 ACTIVITY | 2018-19 ACTIVITY | 2019-20 ACTIVITY THRU 03/31/20 | 2019-20 AMENDED BUDGET | 2020-21 PROPOSED BUDGET |
|--|---|---------------------|---------------------|--------------------------------------|------------------------------|-------------------------------|
| ESTIMATED REVENUES | | | | | | |
| Dept 000.000 - GENERAL SERVICES | | | | | | |
| | Totals for dept 000.000 - GENERAL SERVICES | 1,527,641 | 1,483,954 | 1,414,805 | 1,518,618 | 1,548,423 |
| TOTAL ESTIMATED REVENUES | | 1,527,641 | 1,483,954 | 1,414,805 | 1,518,618 | 1,548,423 |
| APPROPRIATIONS | | | | | | |
| Dept 000.000 - GENERAL SERVICES | | | | | | |
| 101-000.000-818.218 | TRANSFER TO PATHWAYS FUND | 55,000 | 60,000 | 24,000 | 24,000 | 24,000 |
| | Totals for dept 000.000 - GENERAL SERVICES | 55,000 | 60,000 | 24,000 | 24,000 | 24,000 |
| Dept 101.000 - VILLAGE COUNCIL | | | | | | |
| 101-101.000-703.101 | STIPEND VILLAGE COUNCIL | 6,923 | 6,300 | 6,600 | 6,600 | 6,600 |
| 101-101.000-704.000 | SOCIAL SECURITY | 530 | 482 | 505 | 505 | 505 |
| 101-101.000-711.000 | WORKER'S COMP INSURANCE | 33 | 22 | 51 | 55 | 55 |
| 101-101.000-801.172 | DISINCORPORATION EXPENSE | 3,254 | | | | |
| 101-101.000-860.000 | TRANSPORTATION/TRAINING | 1,798 | 758 | | 1,800 | 1,000 |
| 101-101.000-886.700 | MML MEMBERSHIP DUES | 1,571 | 1,604 | 1,642 | 1,645 | 1,725 |
| 101-101.000-956.000 | MISCELLANEOUS | 756 | 346 | 163 | 1,000 | 500 |
| | Totals for dept 101.000 - VILLAGE COUNCIL | 14,865 | 9,512 | 8,961 | 11,605 | 10,385 |
| Dept 172.000 - VILLAGE MANAGERS OFFICE | | | | | | |
| 101-172.000-702.000 | SALARIES - WAGES FULL TIME | 37,839 | 35,320 | 25,256 | 37,801 | 38,500 |
| 101-172.000-703.000 | SALARIES - WAGES PART TIME | | 353 | 1,580 | 500 | 2,500 |
| 101-172.000-704.000 | SOCIAL SECURITY | 2,793 | 2,640 | 1,983 | 2,945 | 3,135 |
| 101-172.000-705.000 | RETIREMENT FUND CONTRIBUTION | 10,934 | 10,201 | 7,273 | 11,750 | 10,000 |
| 101-172.000-707.000 | DENTAL INSURANCE | 855 | 751 | 561 | 880 | 650 |
| 101-172.000-708.000 | VISION CARE REIMBURSEMENT | 180 | 180 | | 200 | 200 |
| 101-172.000-709.000 | MEDICAL INSURANCE | 9,198 | 7,747 | 7,485 | 8,884 | 9,250 |
| 101-172.000-710.000 | LIFE INSURANCE | 636 | 658 | 578 | 720 | 750 |
| 101-172.000-711.000 | WORKER'S COMP INSURANCE | 63 | 41 | 129 | 100 | 130 |
| 101-172.000-727.000 | OFFICE SUPPLIES | 161 | 488 | 234 | 500 | 500 |
| 101-172.000-801.000 | PROFESSIONAL SERVICES | 704 | | 2,269 | | 500 |
| 101-172.000-860.000 | TRANSPORTATION/TRAINING | 3,372 | 4,224 | 4,000 | 4,000 | 4,250 |
| 101-172.000-910.000 | INSURANCE | 1,806 | 1,917 | 1,950 | 1,950 | 2,000 |
| 101-172.000-940.000 | INTERNAL RENTAL | 4,400 | 4,500 | | 4,500 | 4,500 |
| 101-172.000-940.002 | OFFICE EQUIPMENT RENT | 300 | 300 | | 300 | 300 |
| 101-172.000-956.000 | MISCELLANEOUS | 81 | | 22 | 150 | 150 |
| 101-172.000-956.250 | MICHIGAN STATE HICA CLAIMS TAX | 54 | 11 | | | |
| | Totals for dept 172.000 - VILLAGE MANAGERS OFFICE | 73,376 | 69,331 | 53,320 | 75,180 | 77,315 |
| Dept 210.000 - LEGAL SERVICES | | | | | | |
| 101-210.000-703.700 | RETAINER | 1,800 | 1,800 | | 1,800 | 1,800 |
| 101-210.000-804.000 | LEGAL FEES | 5,356 | 7,298 | 10,678 | 12,000 | 15,000 |
| 101-210.000-804.200 | LEGAL FEES - DISINCORPORATION | 374 | | | | |
| | Totals for dept 210.000 - LEGAL SERVICES | 7,530 | 9,098 | 10,678 | 13,800 | 16,800 |
| Dept 215.000 - CLERK/TREASURER | | | | | | |
| 101-215.000-702.000 | SALARIES - WAGES FULL TIME | 43,599 | 36,998 | 23,642 | 36,869 | 34,000 |
| 101-215.000-704.000 | SOCIAL SECURITY | 3,061 | 2,597 | 1,662 | 3,025 | 2,675 |
| 101-215.000-705.000 | RETIREMENT FUND CONTRIBUTION | 7,952 | 7,660 | 7,398 | 8,200 | 8,200 |
| 101-215.000-707.000 | DENTAL INSURANCE | 537 | 498 | 392 | 558 | 485 |
| 101-215.000-708.000 | VISION CARE REIMBURSEMENT | 140 | 145 | 14 | 160 | 160 |
| 101-215.000-709.000 | MEDICAL INSURANCE | 7,297 | 6,991 | 6,186 | 7,326 | 7,500 |
| 101-215.000-710.000 | LIFE INSURANCE | 408 | 438 | 384 | 470 | 495 |
| 101-215.000-711.000 | WORKER'S COMP INSURANCE | 62 | 51 | 132 | 132 | 130 |
| 101-215.000-727.000 | OFFICE SUPPLIES | 660 | 2,102 | 707 | 1,250 | 1,250 |

BUDGET REPORT FOR VILLAGE OF SPRING LAKE
Fund: 101 GENERAL FUND

| GL NUMBER | DESCRIPTION | 2017-18 ACTIVITY | 2018-19 ACTIVITY | 2019-20 ACTIVITY THRU 03/31/20 | 2019-20 AMENDED BUDGET | 2020-21 PROPOSED BUDGET |
|---|-----------------------------------|---------------------|---------------------|--------------------------------------|------------------------------|-------------------------------|
| APPROPRIATIONS | | | | | | |
| Dept 215.000 - CLERK/TREASURER | | | | | | |
| 101-215.000-801.000 | PROFESSIONAL SERVICES | 93,175 | 91,147 | 47,536 | 109,000 | 105,000 |
| 101-215.000-804.100 | AUDIT SERVICES | 3,500 | 3,885 | 3,938 | 4,000 | 4,050 |
| 101-215.000-860.000 | TRANSPORTATION/TRAINING | 3,040 | 2,406 | 834 | 3,000 | 3,000 |
| 101-215.000-900.000 | PRINTING & PUBLISHING | 587 | 714 | 791 | 1,250 | 1,250 |
| 101-215.000-900.210 | PRINTING CHARTER/ORDINANCES | 405 | | | | |
| 101-215.000-901.000 | RECODIFICATION | 2,306 | 885 | 3,132 | 3,500 | 3,500 |
| 101-215.000-901.100 | RECODIFICATION - LEGAL FEES | 299 | | | | |
| 101-215.000-910.000 | INSURANCE | 2,847 | 3,055 | 3,150 | 3,150 | 3,200 |
| 101-215.000-940.002 | OFFICE EQUIPMENT RENT | 5,500 | 5,500 | 5,500 | 5,500 | 5,500 |
| 101-215.000-956.200 | BANK FEES | 328 | 430 | 379 | 450 | 450 |
| Totals for dept 215.000 - CLERK/TREASURER | | 175,703 | 165,502 | 105,777 | 187,840 | 180,845 |
| Dept 226.000 - STORM WATER SYSTEM | | | | | | |
| 101-226.000-702.001 | SALARIES - OVERTIME PAY | 112 | 123 | | 200 | 200 |
| 101-226.000-702.123 | SAW GRANT | 1,813 | 1,399 | 490 | 2,081 | 1,500 |
| 101-226.000-703.000 | SALARIES - WAGES PART TIME | 40 | 130 | | 25 | 25 |
| 101-226.000-704.000 | SOCIAL SECURITY | 140 | 119 | 35 | 165 | 160 |
| 101-226.000-705.000 | RETIREMENT FUND CONTRIBUTION | 4 | 6 | | 40 | 10 |
| 101-226.000-775.000 | REPAIRS & MAINTENANCE SUPPLIES | | | 84 | 250 | 250 |
| 101-226.000-801.000 | PROFESSIONAL SERVICES | 5,707 | 6,041 | 12,250 | 11,300 | 15,000 |
| 101-226.000-801.150 | STORM SEWER PERMIT ENGINEERING | 1,000 | 1,000 | 1,000 | 1,000 | 1,040 |
| 101-226.000-801.902 | CONTRACT - WORKERS | | 42 | 21 | 175 | 175 |
| 101-226.000-860.000 | TRANSPORTATION/TRAINING | | 105 | | 150 | 100 |
| 101-226.000-910.000 | INSURANCE | 94 | 101 | 110 | 110 | 125 |
| 101-226.000-940.000 | INTERNAL RENTAL | 589 | 473 | 224 | 1,000 | 500 |
| Totals for dept 226.000 - STORM WATER SYSTEM | | 9,499 | 9,539 | 14,214 | 16,496 | 19,085 |
| Dept 265.000 - VILLAGE HALL AND GROUNDS | | | | | | |
| 101-265.000-702.000 | SALARIES - WAGES FULL TIME | 3,815 | 3,550 | 2,758 | 2,929 | 3,500 |
| 101-265.000-702.001 | SALARIES - OVERTIME PAY | | | | 100 | |
| 101-265.000-702.101 | SALARIES FULL TIME - TOWNSHIP HAI | 235 | 24 | 23 | | |
| 101-265.000-703.000 | SALARIES - WAGES PART TIME | 1,037 | 795 | 453 | 1,050 | 1,000 |
| 101-265.000-703.101 | PART TIME WAGES - TOWNSHIP HALL | | | | 100 | |
| 101-265.000-703.600 | CLEANING SERVICE | 7,245 | 7,186 | 5,920 | 9,500 | 8,000 |
| 101-265.000-704.000 | SOCIAL SECURITY | 371 | 317 | 240 | 350 | 345 |
| 101-265.000-705.000 | RETIREMENT FUND CONTRIBUTION | 2,066 | 2,106 | 1,849 | 2,100 | 1,400 |
| 101-265.000-707.000 | DENTAL INSURANCE | 127 | 92 | 61 | 140 | 85 |
| 101-265.000-708.000 | VISION CARE REIMBURSEMENT | 15 | 27 | 18 | 30 | 30 |
| 101-265.000-709.000 | MEDICAL INSURANCE | 1,644 | 1,617 | 1,158 | 1,517 | 1,500 |
| 101-265.000-710.000 | LIFE INSURANCE | 101 | 109 | 89 | 135 | 135 |
| 101-265.000-711.000 | WORKER'S COMP INSURANCE | 150 | 30 | 86 | 90 | 90 |
| 101-265.000-775.000 | REPAIRS & MAINTENANCE SUPPLIES | | | 188 | 750 | 300 |
| 101-265.000-775.100 | CUSTODIAL SUPPLIES | 1,425 | 1,475 | 943 | 2,000 | 1,600 |
| 101-265.000-801.000 | PROFESSIONAL SERVICES | 3,060 | 6,224 | 3,133 | 5,000 | 6,000 |
| 101-265.000-801.902 | CONTRACT - WORKERS | | | 228 | 750 | 750 |
| 101-265.000-853.000 | TELEPHONE | 832 | 1,230 | 838 | 1,400 | 1,320 |
| 101-265.000-910.000 | INSURANCE | 2,528 | 2,949 | 3,100 | 3,100 | 3,100 |
| 101-265.000-921.000 | ELECTRIC SERVICE | 17,964 | 15,996 | 11,508 | 21,000 | 19,000 |
| 101-265.000-922.000 | WATER & SEWER SERVICE | 1,601 | 1,850 | 1,311 | 2,500 | 3,000 |
| 101-265.000-923.000 | NATURAL GAS UTILITIES | 4,349 | 4,138 | 2,316 | 5,000 | 4,500 |
| 101-265.000-931.000 | BUILDING REPAIRS & MAINTENANCE | 26,969 | 2,939 | 4,749 | 10,000 | 7,500 |
| 101-265.000-940.000 | INTERNAL RENTAL | 1,777 | 975 | 158 | 1,750 | 1,000 |
| Totals for dept 265.000 - VILLAGE HALL AND GROUNDS | | 77,311 | 53,629 | 41,127 | 71,291 | 64,155 |
| Dept 270.000 - BARBER STREET SCHOOL BUILDING | | | | | | |

BUDGET REPORT FOR VILLAGE OF SPRING LAKE
Fund: 101 GENERAL FUND

| GL NUMBER | DESCRIPTION | 2017-18 ACTIVITY | 2018-19 ACTIVITY | 2019-20 ACTIVITY THRU 03/31/20 | 2019-20 AMENDED BUDGET | 2020-21 PROPOSED BUDGET |
|---|--------------------------------------|---------------------|---------------------|--------------------------------------|------------------------------|-------------------------------|
| APPROPRIATIONS | | | | | | |
| Dept 270.000 - BARBER STREET SCHOOL BUILDING | | | | | | |
| 101-270.000-702.000 | SALARIES - WAGES FULL TIME | 4,755 | 4,255 | 4,066 | 4,370 | 2,700 |
| 101-270.000-702.001 | SALARIES - OVERTIME PAY | 72 | 20 | | 100 | 50 |
| 101-270.000-703.000 | SALARIES - WAGES PART TIME | 763 | 414 | 236 | (200) | 400 |
| 101-270.000-703.600 | CLEANING SERVICE | | | | 1,100 | 1,100 |
| 101-270.000-704.000 | SOCIAL SECURITY | 408 | 343 | 319 | 400 | 240 |
| 101-270.000-705.000 | RETIREMENT FUND CONTRIBUTION | 2,744 | 2,650 | 2,076 | 2,800 | 2,200 |
| 101-270.000-707.000 | DENTAL INSURANCE | 196 | 128 | 89 | 213 | 115 |
| 101-270.000-708.000 | VISION CARE REIMBURSEMENT | 13 | 34 | 24 | 30 | 30 |
| 101-270.000-709.000 | MEDICAL INSURANCE | 2,380 | 2,270 | 1,493 | 2,199 | 1,800 |
| 101-270.000-710.000 | LIFE INSURANCE | 124 | 116 | 100 | 140 | 125 |
| 101-270.000-711.000 | WORKER'S COMP INSURANCE | 60 | 43 | 76 | 110 | 80 |
| 101-270.000-775.000 | REPAIRS & MAINTENANCE SUPPLIES | 492 | 124 | 2,032 | 1,000 | 1,000 |
| 101-270.000-801.000 | PROFESSIONAL SERVICES | | 1,299 | 5,109 | 500 | 7,500 |
| 101-270.000-801.902 | CONTRACT - WORKERS | | 83 | 332 | 950 | 600 |
| 101-270.000-910.000 | INSURANCE | 404 | 472 | 475 | 475 | 475 |
| 101-270.000-921.000 | ELECTRIC SERVICE | 1,293 | 1,263 | 1,237 | 1,900 | 1,400 |
| 101-270.000-922.000 | WATER & SEWER SERVICE | 760 | 905 | 722 | 1,200 | 1,750 |
| 101-270.000-923.000 | NATURAL GAS UTILITIES | 953 | 880 | 623 | 1,100 | 1,000 |
| 101-270.000-931.000 | BUILDING REPAIRS & MAINTENANCE | 8,962 | 7,167 | 271 | 4,000 | 15,000 |
| FOOTNOTE AMOUNTS: | | | | | | 12,550 |
| 101-270.000-940.000 | NEW GENERATOR INTERNAL RENTAL | 1,823 | 1,042 | 566 | 1,700 | 1,000 |
| Totals for dept 270.000 - BARBER STREET SCHOOL BUILDING | | 26,202 | 23,508 | 19,846 | 24,087 | 38,565 |
| Dept 282.000 - FORESTRY PROGRAM | | | | | | |
| 101-282.000-702.000 | SALARIES - WAGES FULL TIME | 3,588 | 2,624 | 2,226 | 4,022 | 4,000 |
| 101-282.000-702.001 | SALARIES - OVERTIME PAY | | 20 | | 100 | 100 |
| 101-282.000-703.000 | SALARIES - WAGES PART TIME | 121 | 246 | | 500 | 250 |
| 101-282.000-704.000 | SOCIAL SECURITY | 262 | 204 | 157 | 365 | 335 |
| 101-282.000-705.000 | RETIREMENT FUND CONTRIBUTION | | | | 50 | 10 |
| 101-282.000-711.000 | WORKER'S COMP INSURANCE | 45 | 24 | 82 | 60 | 80 |
| 101-282.000-740.000 | OPERATING SUPPLIES | 1,350 | 241 | 40 | 1,000 | 750 |
| 101-282.000-801.000 | PROFESSIONAL SERVICES | 2,631 | 1,873 | 7,891 | 24,500 | 12,500 |
| FOOTNOTE AMOUNTS: | | | | | | 10,000 |
| SPRING LAKE TOWNSHIP | | | | | | |
| 101-282.000-801.100 | CONTRACT SERVICES - TREE MAINTENANCE | 400 | | 375 | 1,000 | 750 |
| 101-282.000-801.902 | CONTRACT - WORKERS | | | 913 | | 1,500 |
| 101-282.000-889.000 | PROMOTIONS | 10 | 80 | 60 | 100 | 100 |
| 101-282.000-940.000 | INTERNAL RENTAL | 1,705 | 1,529 | 1,898 | 2,000 | 3,200 |
| 101-282.000-974.200 | TREE PLANTING | | | | 5,000 | 5,000 |
| 101-282.000-978.730 | TREE NURSERY | 7,955 | 5,424 | 6,531 | 9,500 | 9,000 |
| Totals for dept 282.000 - FORESTRY PROGRAM | | 18,067 | 12,265 | 20,173 | 48,197 | 37,575 |
| Dept 301.000 - POLICE SERVICES | | | | | | |
| 101-301.000-702.000 | SALARIES - WAGES FULL TIME | | | | | 100 |
| 101-301.000-704.000 | SOCIAL SECURITY | | | | | 20 |
| 101-301.000-705.207 | MERS PENSION FUND CONTRIBUTION | | | | | 85,100 |
| 101-301.000-709.207 | POLICE RETIREE INSURANCE | | | | | 7,002 |
| 101-301.000-727.000 | OFFICE SUPPLIES | | | | | 100 |
| 101-301.000-740.000 | OPERATING SUPPLIES | | | | | 500 |
| 101-301.000-801.207 | CONTRACTED POLICE SERVICES | | | | | 540,000 |
| 101-301.000-804.000 | LEGAL FEES | | | | | 1,000 |
| 101-301.000-819.207 | CONTRIBUTION TO POLICE FUND | 470,000 | 513,526 | 402,404 | 536,538 | |
| 101-301.000-939.000 | OFFICE RENTAL | | | | | 6,000 |
| 101-301.000-956.000 | MISCELLANEOUS | | | | | 1,000 |

BUDGET REPORT FOR VILLAGE OF SPRING LAKE
Fund: 101 GENERAL FUND

| GL NUMBER | DESCRIPTION | 2017-18 ACTIVITY | 2018-19 ACTIVITY | 2019-20 ACTIVITY THRU 03/31/20 | 2019-20 AMENDED BUDGET | 2020-21 PROPOSED BUDGET |
|---|-------------------------------|---------------------|---------------------|--------------------------------------|------------------------------|-------------------------------|
| APPROPRIATIONS | | | | | | |
| Dept 301.000 - POLICE SERVICES | | | | | | |
| Totals for dept 301.000 - POLICE SERVICES | | 470,000 | 513,526 | 402,404 | 536,538 | 640,822 |
| Dept 336.000 - FIRE DEPARTMENT | | | | | | |
| 101-336.000-801.000 | PROFESSIONAL SERVICES | | 978 | 589 | 1,450 | 1,200 |
| 101-336.000-921.000 | ELECTRIC SERVICE | 393 | 359 | 239 | 450 | 450 |
| 101-336.000-956.000 | MISCELLANEOUS | 683 | | | | |
| Totals for dept 336.000 - FIRE DEPARTMENT | | 1,076 | 1,337 | 828 | 1,900 | 1,650 |
| Dept 381.000 - ZONING/PLANNING | | | | | | |
| 101-381.000-702.000 | SALARIES - WAGES FULL TIME | 22,092 | 23,443 | 16,453 | 23,888 | 24,000 |
| 101-381.000-703.000 | SALARIES - WAGES PART TIME | | | 60 | 490 | 150 |
| 101-381.000-704.000 | SOCIAL SECURITY | 1,598 | 1,689 | 1,184 | 1,850 | 1,850 |
| 101-381.000-705.000 | RETIREMENT FUND CONTRIBUTION | 7,426 | 7,669 | 6,045 | 7,750 | 4,500 |
| 101-381.000-707.000 | DENTAL INSURANCE | 553 | 534 | 369 | 512 | 435 |
| 101-381.000-708.000 | VISION CARE REIMBURSEMENT | 135 | 135 | | 135 | 135 |
| 101-381.000-709.000 | MEDICAL INSURANCE | 6,429 | 6,589 | 5,220 | 6,183 | 6,400 |
| 101-381.000-710.000 | LIFE INSURANCE | 360 | 412 | 339 | 450 | 425 |
| 101-381.000-711.000 | WORKER'S COMP INSURANCE | 50 | 25 | 80 | 80 | 85 |
| 101-381.000-727.000 | OFFICE SUPPLIES | 499 | 437 | 429 | 700 | 500 |
| 101-381.000-801.000 | PROFESSIONAL SERVICES | 10,791 | 6,657 | 4,887 | 11,000 | 7,000 |
| 101-381.000-801.350 | PLANNING - COLLABORATION | 16,500 | 16,500 | 17,875 | 17,500 | 15,000 |
| 101-381.000-801.381 | ZONING - COLLABORATION | 16,500 | 24,750 | 8,250 | 17,000 | 17,000 |
| 101-381.000-804.000 | LEGAL FEES | 3,518 | 5,905 | | 7,500 | 5,000 |
| 101-381.000-900.000 | PRINTING & PUBLISHING | 180 | 1,064 | 541 | 1,200 | 700 |
| 101-381.000-910.000 | INSURANCE | 94 | 101 | 100 | 100 | 100 |
| 101-381.000-940.002 | OFFICE EQUIPMENT RENT | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 |
| Totals for dept 381.000 - ZONING/PLANNING | | 89,125 | 98,310 | 64,232 | 98,738 | 85,680 |
| Dept 441.000 - DEPARTMENT OF PUBLIC WORKS | | | | | | |
| 101-441.000-702.000 | SALARIES - WAGES FULL TIME | 28,309 | 30,030 | 19,518 | 28,337 | 28,000 |
| 101-441.000-702.001 | SALARIES - OVERTIME PAY | 582 | 330 | 460 | 871 | 750 |
| 101-441.000-702.003 | SALARIES - ADMINISTRATION | 3,252 | 4,167 | | 1,000 | |
| 101-441.000-702.101 | FULL TIME WAGES - SL TOWNSHIP | 385 | 6,745 | 10,784 | 10,000 | 14,000 |
| 101-441.000-702.102 | OVERTIME WAGES - SL TOWNSHIP | | | 235 | 700 | 500 |
| 101-441.000-703.000 | SALARIES - WAGES PART TIME | 4,293 | 3,842 | 232 | 1,300 | 1,250 |
| 101-441.000-703.001 | PART TIME WAGES - OVERTIME | | | | 30 | |
| 101-441.000-703.002 | PART TIME WAGES - ADMIN | 51 | 30 | | 100 | |
| 101-441.000-703.101 | PART TIME WAGES - SL TOWNSHIP | | 541 | 725 | 700 | 1,000 |
| 101-441.000-704.000 | SOCIAL SECURITY | 3,236 | 2,833 | 2,361 | 3,160 | 3,480 |
| 101-441.000-705.000 | RETIREMENT FUND CONTRIBUTION | 11,304 | 10,096 | 7,150 | 8,880 | 8,000 |
| 101-441.000-707.000 | DENTAL INSURANCE | 742 | 456 | 249 | 585 | 310 |
| 101-441.000-708.000 | VISION CARE REIMBURSEMENT | 85 | 84 | 116 | 100 | 125 |
| 101-441.000-709.000 | MEDICAL INSURANCE | 8,281 | 6,151 | 3,657 | 4,756 | 4,700 |
| 101-441.000-710.000 | LIFE INSURANCE | 501 | 417 | 339 | 500 | 450 |
| 101-441.000-711.000 | WORKER'S COMP INSURANCE | 480 | 257 | 686 | 700 | 700 |
| 101-441.000-727.000 | OFFICE SUPPLIES | 55 | 117 | 18 | 150 | 100 |
| 101-441.000-740.000 | OPERATING SUPPLIES | 2,733 | 1,290 | 1,832 | 3,200 | 2,500 |
| 101-441.000-740.220 | PHYSICALS & CDL FEES | 509 | 149 | 62 | 250 | 250 |
| 101-441.000-741.000 | CLOTHING | 541 | 423 | 56 | 575 | 250 |
| 101-441.000-801.000 | PROFESSIONAL SERVICES | 14,002 | 12,545 | 15,859 | 15,000 | 28,000 |
| 101-441.000-801.902 | CONTRACT - WORKERS | | 1,183 | 5,522 | 6,000 | 7,500 |
| 101-441.000-860.000 | TRANSPORTATION/TRAINING | | 18 | | | |
| 101-441.000-890.000 | LEAF PROCESSING/DUMPING | 3,800 | 4,000 | 4,000 | 4,500 | 4,200 |
| 101-441.000-891.000 | TRASH COLLECTION | 2,421 | 2,398 | 1,605 | 3,000 | 2,500 |
| 101-441.000-891.450 | LEASE - BRUSH SITE | 2,000 | | | | |
| 101-441.000-900.000 | PRINTING & PUBLISHING | 461 | 300 | 90 | | |

BUDGET REPORT FOR VILLAGE OF SPRING LAKE
Fund: 101 GENERAL FUND

| GL NUMBER | DESCRIPTION | 2017-18 ACTIVITY | 2018-19 ACTIVITY | 2019-20 ACTIVITY THRU 03/31/20 | 2019-20 AMENDED BUDGET | 2020-21 PROPOSED BUDGET |
|--|--------------------------------|---------------------|---------------------|--------------------------------------|------------------------------|-------------------------------|
| APPROPRIATIONS | | | | | | |
| Dept 441.000 - DEPARTMENT OF PUBLIC WORKS | | | | | | |
| 101-441.000-910.000 | INSURANCE | 1,984 | 2,274 | 2,212 | 2,275 | 2,250 |
| 101-441.000-921.000 | ELECTRIC SERVICE | 2,656 | 1,721 | 923 | 2,000 | 2,000 |
| 101-441.000-922.000 | WATER & SEWER SERVICE | 1,155 | 982 | 619 | 1,800 | 1,800 |
| 101-441.000-923.000 | NATURAL GAS UTILITIES | 2,731 | 1,692 | 817 | 2,500 | 1,700 |
| 101-441.000-931.000 | BUILDING REPAIRS & MAINTENANCE | 29,520 | 1,058 | 394 | 5,000 | 2,000 |
| 101-441.000-940.000 | INTERNAL RENTAL | 28,672 | 28,899 | 12,363 | 26,800 | 23,000 |
| 101-441.000-940.002 | OFFICE EQUIPMENT RENT | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Totals for dept 441.000 - DEPARTMENT OF PUBLIC WORKS | | 156,741 | 127,028 | 94,884 | 136,769 | 143,315 |
| Dept 450.000 - STREET LIGHTING | | | | | | |
| 101-450.000-921.000 | ELECTRIC SERVICE | 16,710 | 32,198 | 18,141 | 32,000 | 32,500 |
| 101-450.000-921.100 | M-104 STREET LIGHTS | 7,418 | 6,611 | 6,014 | 8,700 | 8,700 |
| Totals for dept 450.000 - STREET LIGHTING | | 24,128 | 38,809 | 24,155 | 40,700 | 41,200 |
| Dept 551.000 - TANGLEFOOT PARK | | | | | | |
| 101-551.000-702.000 | SALARIES - WAGES FULL TIME | 6,636 | 6,012 | 5,115 | 4,784 | 6,500 |
| 101-551.000-702.001 | SALARIES - OVERTIME PAY | 119 | 36 | | 75 | 75 |
| 101-551.000-703.000 | SALARIES - WAGES PART TIME | 241 | 342 | 941 | 1,750 | 750 |
| 101-551.000-703.400 | PARK MANAGER | 15,828 | 7,953 | | | |
| 101-551.000-704.000 | SOCIAL SECURITY | 1,726 | 1,079 | 453 | 625 | 560 |
| 101-551.000-705.000 | RETIREMENT FUND CONTRIBUTION | 1,736 | 1,793 | 1,749 | 1,850 | 1,850 |
| 101-551.000-707.000 | DENTAL INSURANCE | 100 | 93 | 49 | 102 | 75 |
| 101-551.000-708.000 | VISION CARE REIMBURSEMENT | 19 | 32 | 12 | 40 | 40 |
| 101-551.000-709.000 | MEDICAL INSURANCE | 1,226 | 1,251 | 1,025 | 1,217 | 1,200 |
| 101-551.000-710.000 | LIFE INSURANCE | 96 | 110 | 82 | 135 | 135 |
| 101-551.000-711.000 | WORKER'S COMP INSURANCE | 250 | 135 | 25 | 25 | 30 |
| 101-551.000-740.000 | OPERATING SUPPLIES | 1,426 | 322 | 33 | 500 | 750 |
| 101-551.000-775.000 | REPAIRS & MAINTENANCE SUPPLIES | 1,176 | 252 | | 1,000 | 500 |
| 101-551.000-801.000 | PROFESSIONAL SERVICES | 5,334 | 5,774 | 22,257 | 2,500 | 6,500 |
| FOOTNOTE AMOUNTS: | | | | | | 4,000 |
| MUSKRAT REMOVAL | | | | | | |
| 101-551.000-801.902 | CONTRACT - WORKERS | | 21 | 228 | 800 | 450 |
| 101-551.000-853.200 | INTERNET SERVICE | 573 | 400 | | | |
| 101-551.000-891.000 | TRASH COLLECTION | 1,008 | 876 | | | |
| 101-551.000-900.000 | PRINTING & PUBLISHING | | | | 500 | |
| 101-551.000-910.000 | INSURANCE | 1,138 | 1,245 | 500 | 1,300 | 500 |
| 101-551.000-921.000 | ELECTRIC SERVICE | 8,520 | 4,779 | (65) | | |
| 101-551.000-922.000 | WATER & SEWER SERVICE | 2,693 | 2,510 | 1,169 | 3,000 | 2,500 |
| 101-551.000-923.000 | NATURAL GAS UTILITIES | 634 | 515 | 311 | 650 | 650 |
| 101-551.000-931.000 | BUILDING REPAIRS & MAINTENANCE | 9,602 | 161 | | 500 | 500 |
| 101-551.000-940.000 | INTERNAL RENTAL | 700 | 68 | 292 | 600 | 600 |
| 101-551.000-956.000 | MISCELLANEOUS | 66 | 16 | 21 | 200 | 200 |
| 101-551.000-970.000 | CAPITAL OUTLAY | 2,499 | 368 | | | |
| 101-551.000-976.551 | TANGLEFOOT PARK - DOCK STORAGE | 2,450 | 2,670 | 1,995 | 5,500 | 3,000 |
| Totals for dept 551.000 - TANGLEFOOT PARK | | 65,796 | 38,813 | 36,192 | 27,653 | 27,365 |
| Dept 553.000 - CENTRAL PARK | | | | | | |
| 101-553.000-702.000 | SALARIES - WAGES FULL TIME | 8,000 | 6,346 | 3,759 | 9,696 | 7,000 |
| 101-553.000-702.001 | SALARIES - OVERTIME PAY | 283 | 182 | | 175 | 100 |
| 101-553.000-703.000 | SALARIES - WAGES PART TIME | 6,860 | 5,589 | | 2,500 | 300 |
| 101-553.000-703.001 | PART TIME WAGES - OVERTIME | 85 | 21 | | 105 | |
| 101-553.000-704.000 | SOCIAL SECURITY | 1,136 | 907 | 281 | 1,350 | 570 |
| 101-553.000-705.000 | RETIREMENT FUND CONTRIBUTION | 3,300 | 2,294 | 1,687 | 3,010 | 2,500 |
| 101-553.000-707.000 | DENTAL INSURANCE | 214 | 135 | 76 | 186 | 100 |
| 101-553.000-708.000 | VISION CARE REIMBURSEMENT | 24 | 18 | 36 | 60 | 60 |

BUDGET REPORT FOR VILLAGE OF SPRING LAKE
Fund: 101 GENERAL FUND

| GL NUMBER | DESCRIPTION | 2017-18 ACTIVITY | 2018-19 ACTIVITY | 2019-20 ACTIVITY THRU 03/31/20 | 2019-20 AMENDED BUDGET | 2020-21 PROPOSED BUDGET |
|--|--|---------------------|---------------------|--------------------------------------|------------------------------|-------------------------------|
| APPROPRIATIONS | | | | | | |
| Dept 553.000 - CENTRAL PARK | | | | | | |
| 101-553.000-709.000 | MEDICAL INSURANCE | 2,353 | 1,865 | 987 | 1,744 | 1,700 |
| 101-553.000-710.000 | LIFE INSURANCE | 136 | 119 | 76 | 150 | 100 |
| 101-553.000-711.000 | WORKER'S COMP INSURANCE | 175 | 112 | 300 | 300 | 250 |
| 101-553.000-740.000 | OPERATING SUPPLIES | 3,304 | 2,405 | 1,532 | 2,500 | 9,500 |
| | FOOTNOTE AMOUNTS: REPLACE 20 GARBAGE CANS | | | | | 5,000 |
| | FOOTNOTE AMOUNTS: DIRT AND GRASS SEED | | | | | 2,000 |
| | GL # FOOTNOTE TOTAL: | | | | | 7,000 |
| 101-553.000-741.000 | CLOTHING | 108 | 72 | | 125 | 125 |
| 101-553.000-775.000 | REPAIRS & MAINTENANCE SUPPLIES | 522 | 828 | 1,720 | 1,500 | 11,500 |
| | FOOTNOTE AMOUNTS: PICNIC TABLE UPGRADES - 20 @ \$500 EACH | | | | | 10,000 |
| 101-553.000-775.435 | CONSUMER'S ENERGY LICENSE | 500 | 500 | 500 | 500 | 500 |
| 101-553.000-776.500 | DOG PARK | 189 | 453 | 59 | 750 | 600 |
| 101-553.000-801.000 | PROFESSIONAL SERVICES | | 2,156 | 5,892 | 1,000 | 17,600 |
| | FOOTNOTE AMOUNTS: SPRING LAKE TOWNSHIP | | | | | 10,000 |
| | FOOTNOTE AMOUNTS: FERTILIZER PROGRAM | | | | | 2,000 |
| | FOOTNOTE AMOUNTS: RESTRIPE EAST PARKING LOT | | | | | 600 |
| | GL # FOOTNOTE TOTAL: | | | | | 12,600 |
| 101-553.000-801.100 | CONTRACT SERVICES - TREE MAINTENANCE | 3,800 | | | 3,000 | 10,000 |
| 101-553.000-801.902 | CONTRACT - WORKERS | | 727 | 913 | 5,000 | 2,500 |
| 101-553.000-910.000 | INSURANCE | 988 | 1,128 | 1,200 | 1,200 | 1,200 |
| 101-553.000-921.000 | ELECTRIC SERVICE | 1,351 | 955 | 783 | 1,450 | 1,300 |
| 101-553.000-922.000 | WATER & SEWER SERVICE | 687 | 857 | 602 | 1,200 | 1,200 |
| 101-553.000-922.001 | SPRINKLING SYSTEM WATER | 4,042 | 4,947 | 4,883 | 7,000 | 8,000 |
| 101-553.000-931.000 | BUILDING REPAIRS & MAINTENANCE | 220 | 1,838 | 279 | 2,500 | 1,500 |
| 101-553.000-933.100 | SPRINKLER MAINTENANCE | 133 | 1,585 | 650 | 750 | 750 |
| 101-553.000-940.000 | INTERNAL RENTAL | 16,490 | 11,735 | 3,547 | 21,000 | 12,000 |
| 101-553.000-970.000 | CAPITAL OUTLAY | | | | 5,500 | 27,000 |
| | FOOTNOTE AMOUNTS: PLAYGROUND EQUIPMENT | | | | | 10,000 |
| | FOOTNOTE AMOUNTS: RESTROOM DOORS | | | | | 5,000 |
| | FOOTNOTE AMOUNTS: REPAINT RESTROOMS | | | | | 8,000 |
| | FOOTNOTE AMOUNTS: RESTROOM ROOF REPAIRS | | | | | 4,000 |
| | GL # FOOTNOTE TOTAL: | | | | | 27,000 |
| 101-553.000-974.000 | SKATE RINK | 1,488 | 1,440 | 37 | 1,500 | 1,500 |
| Totals for dept 553.000 - CENTRAL PARK | | 56,388 | 49,214 | 29,799 | 75,751 | 119,455 |
| Dept 555.000 - MILL POINT PARK | | | | | | |
| 101-555.000-702.000 | SALARIES - WAGES FULL TIME | 5,236 | 3,922 | 3,120 | 5,200 | 5,200 |
| 101-555.000-702.001 | SALARIES - OVERTIME PAY | 278 | 23 | | 250 | 100 |
| 101-555.000-703.000 | SALARIES - WAGES PART TIME | 3,189 | 2,227 | 1,340 | 1,200 | 1,500 |
| 101-555.000-703.001 | PART TIME WAGES - OVERTIME | 118 | | | 125 | |
| 101-555.000-704.000 | SOCIAL SECURITY | 658 | 462 | 334 | 820 | 520 |
| 101-555.000-705.000 | RETIREMENT FUND CONTRIBUTION | 3,324 | 2,488 | 1,710 | 2,990 | 2,500 |
| 101-555.000-707.000 | DENTAL INSURANCE | 214 | 135 | 76 | 186 | 100 |
| 101-555.000-708.000 | VISION CARE REIMBURSEMENT | 24 | 18 | 36 | 60 | 50 |
| 101-555.000-709.000 | MEDICAL INSURANCE | 2,353 | 1,865 | 987 | 1,744 | 1,700 |

BUDGET REPORT FOR VILLAGE OF SPRING LAKE
Fund: 101 GENERAL FUND

| GL NUMBER | DESCRIPTION | 2017-18 ACTIVITY | 2018-19 ACTIVITY | 2019-20 ACTIVITY THRU 03/31/20 | 2019-20 AMENDED BUDGET | 2020-21 PROPOSED BUDGET |
|---|--------------------------------|---------------------|---------------------|--------------------------------------|------------------------------|-------------------------------|
| APPROPRIATIONS | | | | | | |
| Dept 555.000 - MILL | POINT PARK | | | | | |
| 101-555.000-710.000 | LIFE INSURANCE | 136 | 119 | 76 | 150 | 110 |
| 101-555.000-711.000 | WORKER'S COMP INSURANCE | 75 | 72 | 208 | 210 | 200 |
| 101-555.000-740.000 | OPERATING SUPPLIES | 2,097 | 2,069 | 231 | 2,100 | 4,500 |
| | FOOTNOTE AMOUNTS: | | | | | 2,000 |
| | REPLACE EIGHT GARBAGE CANS | | | | | |
| | FOOTNOTE AMOUNTS: | | | | | 500 |
| | FERTILIZER PROGRAM | | | | | |
| | GL # FOOTNOTE TOTAL: | | | | | 2,500 |
| 101-555.000-741.000 | CLOTHING | 108 | 72 | | 125 | 125 |
| 101-555.000-775.000 | REPAIRS & MAINTENANCE SUPPLIES | 481 | 656 | 891 | 1,250 | 3,500 |
| | FOOTNOTE AMOUNTS: | | | | | 2,500 |
| | REPLACE 10 GARBAGE CANS | | | | | |
| 101-555.000-775.400 | MILL POINT - MAINTENANCE | | | | 700 | |
| 101-555.000-801.000 | PROFESSIONAL SERVICES | | 2,481 | 4,585 | 1,500 | 9,000 |
| | FOOTNOTE AMOUNTS: | | | | | 7,000 |
| | SPRING LAKE TOWNSHIP | | | | | |
| | FOOTNOTE AMOUNTS: | | | | | 1,000 |
| | NEW SIGNAGE | | | | | |
| | GL # FOOTNOTE TOTAL: | | | | | 8,000 |
| 101-555.000-801.902 | CONTRACT - WORKERS | | 291 | 498 | 3,600 | 1,250 |
| 101-555.000-910.000 | INSURANCE | 202 | 236 | 250 | 250 | 250 |
| 101-555.000-921.000 | ELECTRIC SERVICE | 947 | 908 | 787 | 1,200 | 1,200 |
| 101-555.000-922.000 | WATER & SEWER SERVICE | 749 | 973 | 886 | 1,250 | 2,000 |
| 101-555.000-922.001 | SPRINKLING SYSTEM WATER | 1,884 | 1,884 | 1,560 | 4,000 | 4,500 |
| 101-555.000-931.000 | BUILDING REPAIRS & MAINTENANCE | 668 | 433 | 838 | 500 | 6,500 |
| | FOOTNOTE AMOUNTS: | | | | | 4,700 |
| | REPAINT RESTROOMS | | | | | |
| | FOOTNOTE AMOUNTS: | | | | | 1,000 |
| | RESTROOM DOORS | | | | | |
| | GL # FOOTNOTE TOTAL: | | | | | 5,700 |
| 101-555.000-933.100 | SPRINKLER MAINTENANCE | 246 | 428 | 24 | 500 | 200 |
| 101-555.000-940.000 | INTERNAL RENTAL | 7,183 | 4,522 | 2,123 | 9,000 | 5,000 |
| 101-555.000-976.162 | MILL POINT- DOCK STORAGE | 4,900 | 5,480 | 2,780 | 4,900 | 5,500 |
| Totals for dept 555.000 - MILL POINT PARK | | 35,070 | 31,764 | 23,340 | 43,810 | 55,505 |
| Dept 557.000 - LAKESIDE BEACH | | | | | | |
| 101-557.000-702.000 | SALARIES - WAGES FULL TIME | 2,801 | 2,442 | 1,119 | 3,177 | 2,500 |
| 101-557.000-702.001 | SALARIES - OVERTIME PAY | 79 | | | 75 | 75 |
| 101-557.000-703.000 | SALARIES - WAGES PART TIME | 1,082 | 725 | | 500 | 500 |
| 101-557.000-703.001 | PART TIME WAGES - OVERTIME | 62 | | | 100 | |
| 101-557.000-704.000 | SOCIAL SECURITY | 300 | 235 | 83 | 365 | 235 |
| 101-557.000-705.000 | RETIREMENT FUND CONTRIBUTION | 1,730 | 1,340 | 964 | 1,400 | 1,400 |
| 101-557.000-707.000 | DENTAL INSURANCE | 121 | 67 | 41 | 105 | 50 |
| 101-557.000-708.000 | VISION CARE REIMBURSEMENT | 13 | 10 | 18 | 30 | 30 |
| 101-557.000-709.000 | MEDICAL INSURANCE | 1,282 | 966 | 525 | 946 | 750 |
| 101-557.000-710.000 | LIFE INSURANCE | 74 | 52 | 42 | 70 | 35 |
| 101-557.000-711.000 | WORKER'S COMP INSURANCE | 125 | 30 | 57 | 75 | 75 |
| 101-557.000-740.000 | OPERATING SUPPLIES | 299 | 300 | 183 | 750 | 1,400 |
| | FOOTNOTE AMOUNTS: | | | | | 750 |
| | TRASH CANS - 3 | | | | | |
| 101-557.000-741.000 | CLOTHING | 103 | 45 | | 150 | 125 |
| 101-557.000-775.000 | REPAIRS & MAINTENANCE SUPPLIES | 413 | 658 | 58 | 600 | 600 |
| 101-557.000-801.000 | PROFESSIONAL SERVICES | | 669 | 1,404 | 1,500 | 7,600 |
| | FOOTNOTE AMOUNTS: | | | | | 3,600 |
| | PAINT RESTROOM INTERIORS | | | | | |

BUDGET REPORT FOR VILLAGE OF SPRING LAKE
Fund: 101 GENERAL FUND

| GL NUMBER | DESCRIPTION | 2017-18 ACTIVITY | 2018-19 ACTIVITY | 2019-20 ACTIVITY THRU 03/31/20 | 2019-20 AMENDED BUDGET | 2020-21 PROPOSED BUDGET |
|--|--------------------------------|---------------------|---------------------|--------------------------------------|------------------------------|-------------------------------|
| APPROPRIATIONS | | | | | | |
| Dept 557.000 - LAKESIDE BEACH | | | | | | |
| FOOTNOTE AMOUNTS: | | | | | | 4,000 |
| PAYMENTS TO SPRING LAKE TOWNSHIP | | | | | | |
| GL # FOOTNOTE TOTAL: | | | | | | 7,600 |
| 101-557.000-801.902 | CONTRACT - WORKERS | | | 208 | 800 | 800 |
| 101-557.000-910.000 | INSURANCE | 202 | 236 | 250 | 250 | 260 |
| 101-557.000-921.000 | ELECTRIC SERVICE | 319 | 302 | 203 | 500 | 350 |
| 101-557.000-922.000 | WATER & SEWER SERVICE | 574 | 560 | 388 | 700 | 1,000 |
| 101-557.000-931.000 | BUILDING REPAIRS & MAINTENANCE | 315 | | | 2,000 | 10,000 |
| FOOTNOTE AMOUNTS: | | | | | | 8,000 |
| RESTROOM DOORS | | | | | | |
| 101-557.000-940.000 | INTERNAL RENTAL | 1,786 | 2,592 | 196 | 2,700 | 1,500 |
| Totals for dept 557.000 - LAKESIDE BEACH | | 11,680 | 11,229 | 5,739 | 16,793 | 29,285 |
| Dept 558.000 - WHISTLESTOP PARK | | | | | | |
| 101-558.000-702.000 | SALARIES - WAGES FULL TIME | | 635 | 209 | 1,250 | 1,000 |
| 101-558.000-702.001 | SALARIES - OVERTIME PAY | | | | 100 | |
| 101-558.000-703.000 | SALARIES - WAGES PART TIME | | | | 800 | 250 |
| 101-558.000-703.001 | PART TIME WAGES - OVERTIME | | | | 50 | |
| 101-558.000-704.000 | SOCIAL SECURITY | | 48 | 15 | 180 | 100 |
| 101-558.000-705.000 | RETIREMENT FUND CONTRIBUTION | | 773 | 73 | 900 | 120 |
| 101-558.000-707.000 | DENTAL INSURANCE | | 32 | 16 | 40 | 20 |
| 101-558.000-708.000 | VISION CARE REIMBURSEMENT | | | | 15 | 20 |
| 101-558.000-709.000 | MEDICAL INSURANCE | | 818 | 210 | 357 | 360 |
| 101-558.000-710.000 | LIFE INSURANCE | | 24 | 18 | 30 | 30 |
| 101-558.000-711.000 | WORKER'S COMP INSURANCE | | 11 | 4 | 30 | 30 |
| 101-558.000-740.000 | OPERATING SUPPLIES | | | | 300 | 300 |
| 101-558.000-741.000 | CLOTHING | | | | 150 | |
| 101-558.000-775.000 | REPAIRS & MAINTENANCE SUPPLIES | | 18 | 11 | 300 | 100 |
| 101-558.000-801.000 | PROFESSIONAL SERVICES | | | | 500 | 5,250 |
| FOOTNOTE AMOUNTS: | | | | | | 5,000 |
| PORT-A-POTTY PURCHASE | | | | | | |
| 101-558.000-910.000 | INSURANCE | | 236 | 100 | 250 | 125 |
| 101-558.000-940.000 | INTERNAL RENTAL | | | | 1,000 | 250 |
| Totals for dept 558.000 - WHISTLESTOP PARK | | | 2,595 | 656 | 6,252 | 7,955 |
| Dept 692.000 - PARKS MAINTENANCE | | | | | | |
| 101-692.000-702.000 | SALARIES - WAGES FULL TIME | 5,116 | 2,727 | 2,536 | 3,769 | 3,600 |
| 101-692.000-702.001 | SALARIES - OVERTIME PAY | | 61 | | 200 | 125 |
| 101-692.000-703.000 | SALARIES - WAGES PART TIME | 1,330 | 1,133 | 893 | 1,550 | 1,700 |
| 101-692.000-704.000 | SOCIAL SECURITY | 471 | 285 | 249 | 440 | 420 |
| 101-692.000-705.000 | RETIREMENT FUND CONTRIBUTION | 1,787 | 2,271 | 1,573 | 2,300 | 2,200 |
| 101-692.000-707.000 | DENTAL INSURANCE | 112 | 35 | 46 | 87 | 60 |
| 101-692.000-708.000 | VISION CARE REIMBURSEMENT | 11 | 7 | 18 | 25 | |
| 101-692.000-709.000 | MEDICAL INSURANCE | 1,237 | 522 | 656 | 921 | 950 |
| 101-692.000-710.000 | LIFE INSURANCE | 68 | 39 | 37 | 70 | 70 |
| 101-692.000-711.000 | WORKER'S COMP INSURANCE | 45 | 43 | 56 | 110 | 100 |
| 101-692.000-727.000 | OFFICE SUPPLIES | | | | 100 | 100 |
| 101-692.000-740.000 | OPERATING SUPPLIES | 545 | 296 | 49 | 600 | 600 |
| 101-692.000-740.220 | PHYSICALS & CDL FEES | 32 | 46 | | 125 | 125 |
| 101-692.000-741.000 | CLOTHING | | | | 100 | 100 |
| 101-692.000-775.000 | REPAIRS & MAINTENANCE SUPPLIES | 27 | 354 | | 500 | 500 |
| 101-692.000-801.000 | PROFESSIONAL SERVICES | | 756 | 5,876 | | 12,000 |
| FOOTNOTE AMOUNTS: | | | | | | 4,500 |
| SPRING LAKE TOWNSHIP | | | | | | |
| FOOTNOTE AMOUNTS: | | | | | | 7,000 |

BUDGET REPORT FOR VILLAGE OF SPRING LAKE
Fund: 101 GENERAL FUND

| GL NUMBER | DESCRIPTION | 2017-18 ACTIVITY | 2018-19 ACTIVITY | 2019-20 ACTIVITY THRU 03/31/20 | 2019-20 AMENDED BUDGET | 2020-21 PROPOSED BUDGET |
|--|------------------------------|---------------------|---------------------|--------------------------------------|------------------------------|-------------------------------|
| APPROPRIATIONS | | | | | | |
| Dept 692.000 - PARKS MAINTENANCE | | | | | | |
| PARKS ASSET MANAGEMENT PLAN | | | | | | |
| GL # FOOTNOTE TOTAL: | | | | | | 11,500 |
| 101-692.000-801.902 | CONTRACT - WORKERS | | 42 | 145 | | |
| 101-692.000-910.000 | INSURANCE | 2,321 | 2,357 | 2,200 | 2,450 | 2,275 |
| 101-692.000-921.000 | ELECTRIC SERVICE | 537 | 580 | 386 | 600 | 650 |
| 101-692.000-933.100 | SPRINKLER MAINTENANCE | | 136 | | 250 | 250 |
| 101-692.000-940.000 | INTERNAL RENTAL | 3,566 | 2,157 | 156 | 3,000 | 2,000 |
| Totals for dept 692.000 - PARKS MAINTENANCE | | 17,205 | 13,847 | 14,876 | 17,197 | 27,825 |
| Dept 857.000 - COMMUNITY PROMOTION | | | | | | |
| 101-857.000-702.000 | SALARIES - WAGES FULL TIME | 4,845 | 4,562 | 2,962 | 7,081 | 4,000 |
| 101-857.000-702.001 | SALARIES - OVERTIME PAY | | | | 50 | |
| 101-857.000-703.000 | SALARIES - WAGES PART TIME | 1,851 | 1,558 | 90 | 500 | 500 |
| 101-857.000-703.001 | PART TIME WAGES - OVERTIME | 18 | 41 | | 100 | 50 |
| 101-857.000-703.300 | CROSSING GUARDS | 7,256 | 7,176 | 4,170 | 7,550 | 7,750 |
| 101-857.000-704.000 | SOCIAL SECURITY | 1,060 | 1,009 | 544 | 1,375 | 945 |
| 101-857.000-705.000 | RETIREMENT FUND CONTRIBUTION | 380 | 381 | 214 | 600 | 400 |
| 101-857.000-711.000 | WORKER'S COMP INSURANCE | 98 | 100 | 291 | 295 | 295 |
| 101-857.000-740.000 | OPERATING SUPPLIES | 62 | 668 | 101 | 175 | 175 |
| 101-857.000-801.000 | PROFESSIONAL SERVICES | | 600 | 405 | 685 | 685 |
| 101-857.000-801.902 | CONTRACT - WORKERS | | 291 | 706 | 1,300 | 13,000 |
| 101-857.000-881.000 | COAST GUARD FESTIVAL | 3,288 | 2,568 | 2,266 | 2,270 | 2,400 |
| 101-857.000-889.000 | PROMOTIONS | 2,567 | 255 | 38 | 2,600 | 2,600 |
| 101-857.000-889.100 | NEWSLETTER | 105 | 84 | 77 | 1,000 | 500 |
| 101-857.000-889.200 | WEB SITE | 660 | 833 | 660 | 900 | 660 |
| 101-857.000-940.000 | INTERNAL RENTAL | 2,769 | 2,606 | 1,463 | 3,000 | 3,000 |
| Totals for dept 857.000 - COMMUNITY PROMOTION | | 24,959 | 22,732 | 13,987 | 29,481 | 36,960 |
| Dept 941.000 - OTHER | | | | | | |
| 101-941.000-995.500 | MILL POINT B/F LOAN | 21,636 | 12,069 | 14,254 | 14,255 | |
| FOOTNOTE AMOUNTS: | | | | | | |
| LOAN PAID OFF MARCH 2020 | | | | | | |
| 101-941.000-995.525 | MILL POINT B/F LOAN INTEREST | 959 | 526 | 285 | 285 | |
| Totals for dept 941.000 - OTHER | | 22,595 | 12,595 | 14,539 | 14,540 | |
| TOTAL APPROPRIATIONS | | 1,432,316 | 1,374,183 | 1,023,727 | 1,518,618 | 1,685,742 |
| NET OF REVENUES/APPROPRIATIONS - FUND 101 | | 95,325 | 109,771 | 391,078 | | (137,319) |

VILLAGE OF SPRING LAKE

ORDINANCE NO. 362

AN ORDINANCE TO ADOPT AND APPROVE THE SIXTH AMENDMENT TO THE RESTATED AND AMENDED SPRING LAKE DOWNTOWN DEVELOPMENT AUTHORITY DEVELOPMENT PLAN AND TAX INCREMENT FINANCING PLAN PURSUANT TO THE PROVISIONS OF MICHIGAN ACT 197 OF 1975, AS AMENDED (“ACT 197”), AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

THE VILLAGE OF SPRING LAKE, COUNTY OF OTTAWA, AND STATE OF MICHIGAN, ORDAINS:

Section 1. Approval and Adoption of the Sixth Amendment to the Restated and Amended Spring Lake Downtown Development Authority Development Plan and Tax Increment Financing Plan. It is hereby determined that the Sixth Amendment to the Restated and Amended Village of Spring Lake Development Plan and Tax Increment Financing Plan for the Spring Lake Downtown Development Area (collectively referred to as the “Plan”) constitutes a public purpose. The Plan and Amended Boundaries are hereby approved and adopted. A copy of the Plan shall be maintained on file in the Village of Spring Lake Clerk/Treasurer’s Office and shall be crossed indexed to this Ordinance.

Section 2. Considerations. This Ordinance and approval of the Sixth Amendment to the Restated and Amended Spring Lake Downtown Development Authority Development Plan and Tax Increment Financing Plan is based on the determination of the Village Council that it continues to be necessary and is in the best interests of the public to halt property value deterioration and increase property tax valuation where possible in its business district, to eliminate the causes of that deterioration, and to promote economic growth in the business district.

Section 3. Conflicts. Ordinance No. 153, 170, 214, 250, and 344, and all other Ordinances or parts of Ordinances in conflict with this Ordinance are expressly repealed.

Section 4. Effective Date. This Ordinance is hereby declared to be effective on _____, 2020.

_____ Mark Powers Village President

_____ Marvin Hinga Village Clerk/Treasurer

CERTIFICATE

I, Marvin Hinga, the Clerk/Treasurer for the Village of Spring Lake, Ottawa County, Michigan, do hereby certify that the foregoing Village of Spring Lake Ordinance was adopted at a regular meeting of the Village Council held on April 20, 2020, 2020. The following members of the Village Council were present at that meeting:

_____. The

following members of the Village Council were absent:

_____. The Ordinance

was adopted by the Village Council with members of the Council

_____ voting in favor and with members of the Council _____

_____ voting in opposition. The

Ordinance was published in the Grand Haven Tribune on _____, 2020.

Marvin Hinga
Clerk/Treasurer



2020 BUSINESS RECOGNITION AWARD PROGRAM NOMINATION FORM

Please return to Elizabeth Butler at The Chamber by April 15, 2020

Business Name: _____

Contact: _____ Title: _____

Address: _____

City: _____ State: MI Zip Code: _____

(1) Project/Activity: _____

Guidelines you may use in considering your Nominee as applicable:

(2) Number of Existing Jobs prior to Project/Activity: _____

(3) New Jobs Created due to Project/Activity: _____

(4) Increase in Production/Sales (%): _____

(5) Dollar amount invested in Project/Activity: _____

(6) Community Contributions

(7) Year company was started or purchased: _____

ADDITIONAL INFORMATION AND COMMENTS: _____

Christine Burns

From: Marv Hinga
Sent: Thursday, March 12, 2020 9:15 AM
To: Christine Burns
Cc: Angela Stanford-Butler
Subject: GHACF Donation

The \$1,000 check for bandshell repairs came yesterday. It will be deposited into the DDA Fund.

Christine Burns

From: Gordon Gallagher <GGallagher@springlaketwp.org>
Sent: Saturday, March 28, 2020 12:31 PM
To: Brian Sipe; Christine Burns; Patrick McGinnis
Subject: FYI - High Water Legislation
Attachments: Document2.docx

FYI,

Jim Lilly has been working on a series of bills regarding high water and establishing temporary no-wake zones. Attached is a press release that was sent out from Senator Lauwers office. The Michigan Legislature has now passed the bills aimed at giving local units flexibility regarding anticipated record high Lake Michigan water levels. It is expected that the Governor will sign the bills on Thursday this coming week.

I believe that these bills would provide an opportunity to establish "tiered" no-wake zone orders that would only go into effect only if water levels reached a certain, pre-determined, high level. Then the orders would be removed upon the water receding.

Just thought you should know about these. Have an awesome weekend !!

Best Wishes,

Gordon Gallagher

Gordon Gallagher
Spring Lake Township Manager
(616) 844-2103 (direct dial)
ggallagher@sltwp.org

Michigan Municipal Executives: Ready for Anything



A State Affiliate of ICMA



Senate OKs no-wake bills

March 17, 2020

LANSING, Mich. — State Sen. Dan Lauwers on Tuesday voted to approve three bills that would allow local units of government to establish temporary maximum water vessel speed limits to eliminate wakes from boats.

The Senate unanimously approved House Bills 5401, 5402 and 5463.

“Record high water levels are a major challenge for homeowners and businesses on the water front,” said Lauwers, R-Brockway Township. “These measures provide a mechanism to address what limits are appropriate, with opportunity for input from all interested parties.”

HB 5401 would allow a local unit of government to enact a resolution to allow the Michigan Department of Natural Resources (DNR), county sheriff or county emergency coordinator to issue an order establishing a temporary maximum vessel speed limit.

These temporary measures could be in effect for 14 days and could only be reissued two additional times in a calendar year.

Under HB 5463, measures could be established for six-month periods and could be renewed if local governments are seeking to have a special rule established under an existing process.

Applicants for a temporary watercraft control ordinance under HB 5463 would be required to provide:

- The resolution approved by the political subdivision’s governing body and a copy of the public notice listing the adoption of the resolution on the agenda;
- The information required for the DNR to conduct investigations and inquiries into whether special rules are needed;
- The circumstances that justify a temporary ordinance rather than a special rule;
- A complete list of all local ordinances, regulations and rules concerning the water body and how they are enforced;
- How the political subdivision plans to provide for and fund the public notice of the temporary ordinance, including buoy placement and signage, and how it will be enforced; and
- Any other information the political subdivision believes is relevant or necessary.

“We must allow local units of government the flexibility to address shoreline impacts during high-water conditions while allowing those who depend on boaters for their business to be an equal part of the discussion,” Lauwers said.

HBs 5401, 5402 and 5463 now head to the governor to be signed into law.

Christine Burns

From: Sullivan, Bob <bsullivan@scholtenfant.com>
Sent: Wednesday, March 18, 2020 3:49 PM
To: Andrew Goldstein
Cc: Tapp, Kimberly; Christine Burns
Subject: RE: Lake Pointe Condos parking

Caution! This email is from an external address and contains a link. Use caution when following links as they could open malicious web sites.

Andrew:

Please be advised that I have had an opportunity to review our file on the Lake Pointe matter and also to speak with Manager Burns concerning this matter. The project dates back to 2005 so our file may not be complete. I do, however, recall a great deal of what occurred during that time.

The Planned Unit Development Contract entered into between the Developer and the Village attempted to address some parking concerns that the Developer anticipated with respect to patrons of a proposed restaurant as well as for guests of the owners. The Village had concerns that the public parking area would be monopolized by residents of the development to the exclusion of the general public. The resolution was set forth in the Contract.

The Contract called for a license agreement to be prepared and executed which would authorize the Developer to construct a parking lot to be operated by the Village as a parking lot open to the general public. While I have record of a license agreement that permitted the Developer to use the building that was formerly situated on the property where the parking lot is now, I do not have a signed copy of a license that governs the construction or use of the parking lot. My notes reflect discussion of such a document but not one that was ever executed. If you have such a document in your possession I would be happy to review it.

The intent of the agreement was to provide patrons of the restaurant facility located in the Development with the non-exclusive right to use the parking lot. The plans for a restaurant fell through and so this portion of the agreement is not applicable. The document also provides that overnight guests of the Lake Pointe Condominiums and Town Homes shall have the nonexclusive right to use the parking lot for a period not to exceed 48 hours. I do recall that this provision was intended to address those who would be weekend visitors to the condominium residents primarily during the summer season. Finally, the agreement provides that the Village retains the right to establish rules governing the use of the parking lot.

I have reviewed Manager Burns email to Teresa, and can affirm that the parking lot was not intended for ongoing, permanent overflow parking by owners or permanent residents of the condominium units. I would also agree that short-term renters would really step into the owner's shoes and would be subject to the same restrictions. I would argue they would not be classified as overnight guests of the owners.

During our recent discussion, you raised the issue that it is difficult regulating the parking as individuals would come to and from the parking lot on an irregular basis. I believe this was an argument that a new 48 hour period would commence every time an individual left and reentered the parking lot. Based on my recollection, and a reading of the Contract, this was clearly not the intention of the parties at the time the Contract was entered into. As set forth above, it was the intention to provide a 48 hour period for overnight guests of the owners to park in the lot. It was not intended to be a rolling 48 hour period.

Given the fact that a license agreement was apparently never executed, we can only rely on the Contract itself. In discussing this with Manager Burns, we reviewed the possibility of the Village issuing the permits. The

individual seeking to use the parking lot could easily go to Village Hall, provide their information, and obtain the permit. The permit would not, however, give the right to park overnight during the winter – which would fall under the right of the Village to establish rules governing the use of the parking lot. The reason for this requirement is that overnight parking during the winter months causes problems with the Village’s ability to properly maintain the lot. It is also consistent with the original intent to primarily provide overnight parking during the tourist season. If you are interested in discussing this further with Manager Burns I would suggest that you contact her directly.

If you have any questions concerning the foregoing, or if you would like to discuss further, please let me know.

Robert E. Sullivan
SCHOLTEN FANT
100 North Third Street
PO Box 454
Grand Haven, Michigan 49417
(616) 842-3030



From: Drake, David E. <david.e.drake@accenture.com>
Sent: Tuesday, March 10, 2020 3:17 PM
To: Sullivan, Bob <bsullivan@scholtenfant.com>
Cc: Andrew Goldstein <lawofficesofalg@gmail.com>
Subject: Lake Pointe Condos parking

[EXTERNAL]
Robert,

Per a conversation with Andrew Goldstein I am forwarding below the communication sent by Christine Burns following the Council Working Session held Monday March 9th. For reference Teresa is a Lake Pointe Board member who has established open communications with Chris over the last several months on a number of issues.

Best regards,

David
Lake Pointe Board President
616.560.5640

From: Christine Burns [<mailto:christine@springlakevillage.org>]
Sent: Tuesday, March 10, 2020 9:48 AM
To: williamsgang1 <williamsgang1@wowway.com>
Subject: RE: Lake Pointe Condos parking

Teresa,

At last night's Council Work session, I asked for clarity on the agreement between the Village and Lake Pointe, specifically Section M, where it states, "overnight quests of the Lake Pointe Condominiums owners shall also have the nonexclusive right to use the parking lot for a period not to exceed 48 hours." Council agreed with my interpretation that the parking lot was not intended for ongoing, permanent overflow parking by owners. The intent was apparently to accommodate guests/visitors who are there infrequently. We also discussed short-term renters using the lot during the summer months. The response was the same. Property owners who rent out their condo need to inform their renters how many spaces have been assigned to that unit. Our short-term rental policy mandates that all vehicles are parked on-site and the site must accommodate such. While the STR policy does not apply to commercial units such as LP, the concept is the same.

In regards to winter parking, Council does not wish to apply the rules differently to that public parking lot versus other Village parking lots. No parking December 1 – April 1 between the hours of 2-6 a.m. still apply and violators will be ticketed.

If LP wishes to open up the contract for negotiations, Council suggested that they present their proposal and Council will consider renegotiating. The next Council Work Session is April 13th at 7:00 p.m. at Village Hall. In order for this item to be included on the agenda, I would need the proposal no later than April 8th. If you wish for it to be on a different month's agenda, I can give you those dates as well. Just let me know what, if anything, you wish to do moving forward.

Thank you,

Chris

Christine Burns
Spring Lake Village Manager
102 W. Savidge
Spring Lake, MI 49456
P: 616.842.1393
F: 616.847.1393



From: williamsgang1 <williamsgang1@wowway.com>
Sent: Monday, March 9, 2020 10:30 AM
To: Christine Burns <christine@springlakevillage.org>
Subject: FW: Lake Pointe Condos parking

This is Jim's correspondence with the sheriff's department.

Teresa Williams

Sent from my Verizon, Samsung Galaxy smartphone

----- Original message -----

From: James Dufford <jademangementllc@gmail.com>
Date: 3/8/20 4:53 PM (GMT-05:00)
To: bbuter@miottawa.org, christine@springlakevillage.org
Subject: Lake Pointe Condos parking

Officer Buter,

Thank you for taking the time to discuss this matter with me. Attached is a letter from Christine Burns, Village Manager and the agreement between the Condo Association and the Village for use of the parking lot directly across the street from Lake Pointe. We have cards made up with the condo name and unit number to be placed in vehicles. Also, one of our HOA board members will be speaking with Ms. Burns Monday 3-9 to try to move this situation forward to a resolution. If at all possible, please have your Deputies hold off on ticketing any vehicles for as long as possible or until this is properly resolved.

Again, thank you for time and professionalism in handling this matter.

Regards,
James Dufford
JADE Management Services LLC
616-502-3595

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Christine Burns

From: Roger Bergman <rogerabergman@gmail.com>
Sent: Wednesday, April 1, 2020 8:38 AM
To: Christine Burns
Subject: well being

Hi Chris, I'm just writing because I don't have your cell number. I am checking in on my area leaders to see how they are doing? For many of us this may be the most stressful test of our lives. As leaders we are expected to come through with everything that is needed. I know that's not possible so we need to do what we can. That being said if there is any way that I might be able to give you support please let me know.

Thanks for what you do, stay safe and stay healthy.
Blessings on you and your family

Roger Bergman

Sent from [Mail](#) for Windows 10



Village of Spring Lake
Draft Council Work Session Minutes

March 9, 2020

7:00 p.m.

102 W Savidge Street (Upstairs Conference Room)
Spring Lake, MI 49456

Council Member Acting Chair **Duer** called the meeting to order at 7:00 p.m.

- 1. Barrett Boat Works Mural Request** – Barrett Boat Works would like to determine Council's level of interest in relocating the mural at Barber School. Representatives from BBW were not in attendance so the request was not considered.
- 2. Cota La Mer Easement** – Cote La Mer Homeowners Association needs to replace their seawall. The new seawall is in the exact location of the old seawall, but when Scholten Fant researched the property, no easement for the old seawall was found. It is the best interest of both parties to sign an easement to memorialize the encroachment.

Burns explained that Bruce Callen, the Civil Engineer for the project, was present to answer any questions. Mr. Callen explained that the seawall will be put back the way it was, however, it would be a little taller. **Burns** said the drawings were included for review. **Council** agreed this item could be added to the Consent Agenda.

- 3. Budget Amendments (Marv Hinga)** – **Hinga** explained that because TePaste was out of town and Hanks was ill, the Finance Committee had not meet to review these budget amendments so he went over each of the Budget Amendments with Council. **Hinga** also reported that Crockery Township had reached out to him asking the Village and other local municipalities for a Letter of Support for a DNR Grant request to create a Trailhead on the North Bank Trail near the Nunica Post Office where the trail ends. **Council** agreed that they would provide a Letter of Support and this item could be placed on the Consent Agenda.
- 4. LLC Application (Finn's Chop House)** - Council approved an LCC application for Finn's Chop House back on December 16, 2019 under the name of Savidge Holdings. The applicant has since changed to Finn Trease so it is necessary to amend the documents previously approved.

Burns explained that the original LLC application was under Savidge Holdings LLC and Kim VanKampen would like to remove herself from any liability associated with the liquor license. **Burns** said this change would not affect the Village. **Council** agreed this item could be added to the Consent Agenda.

- 5. Zoning Ordinance Language Discussion (Bed & Breakfasts)** – Current language in the Village’s zoning ordinance reads “*No receptions, private parties, conferences, or other such activities shall be permitted.*” for all Bed & Breakfasts. Both the Lilley Mansion and Bella Mia wish to host events and would like Council to consider a language change to allow, in some fashion, for exceptions to take place.

Burns explained that the Lilley Mansion was planning on holding events and hosting book clubs and an event with ELGRO, Green Cleaning, had been scheduled before they realized that B&B’s were not allowed to hold events and gatherings. **Burns** also said that Nicole LaBelle, owner of Bella Mia B&B, approached her about guests that would like to hold a wedding in her back yard. **Burns** went over some of the concerns that would need to be considered should an amendment be made. **Council** agreed they were not opposed to amending the ordinance but felt head count and parking would be the most important items to consider and whether the location was in a commercial or residential district. **Council** also discussed having an application process similar to the Mass Gathering application. **Burns** said she would research language and bring it back for discussion.

- 6. Intern Agreement** – The Village will be sharing an intern (Michael Visscher) this summer with SLT. He will be a senior at CMU, triple majoring in Environmental Studies, Environmental Land Use & Planning and GIS. Mike will be working in the DPW, assisting them with GIS inventory and other various tasks. CMU requires an agreement, which has been reviewed by Bob Sullivan, and modified accordingly.

Council agreed this could be added to the Consent Agenda.

- 7. Tanglefoot Rental Policy** – As part of the grant application for the DNRTF, they require that the Village contemplate a policy for rental of the facility to non-profit organizations.

Burns explained that one of the caveats of the grant application was to contemplate how often and what the charge would be for non-profit organizations to be able to use the facility. **Burns** asked Council to review the policy and let her know of any changes. **Council** felt the policy was straight forward and could be added to the Consent Agenda. **Petrus** asked if the non-profit policy could be applied to Barber School also. **Burns** said they could have it apply across the board.

- 8. DNRTF Grant Applications** – Angela Stanford-Butler and DeMario Johnson have been assembling the grants application for the redevelopment of Tanglefoot Park. These grant applications are very complex and labor intensive. One of the numerous

requirements is that a public engagement be held (completed on March 2nd) and that resolutions be adopted by the local body. These applications are due on April 1, 2020. Any blanks will be filled in prior to formal presentation and expected adoption by Council.

Burns explained that the intent had been to apply for three grants, DNR Trust Fund, Land & Water Conservation and Passport, but after going through a dry run of the scoring to see where the Village fell, Stanford-Butler and Johnson discovered that they were really strong on the DNR Trust Fund Grant but not strong at all on the Land & Water Conservation Grant or the Passport Grant. **Burns** said that Stanford-Butler would complete the applications for all three grants if Council wished, but felt it made more sense to apply for the DNR Trust Fund Grant that they had a chance of being awarded. **Council** discussed the fact that they had just had a very well attended Public Hearing where they had discussed all three grant applications which made them uncomfortable without follow through. **Burns** said that they did have contact information for those that attended the Public Hearing and suggested they reach out to them with these findings. **Council** felt that communication with the meeting attendees would be appropriate action and agreed to only go with the DNR Trust Fund Grant.

9. Communications

- Calendar – SLDL (March)
- Calendar - CVB
- Complaint – Right turn only (S, Division)
- Force Main Update
- Lake Pointe Condo Letter (parking)
- MML Workers Compensation Dividends
- Mill Point Park Band Shell roof replacement donation of \$1000
- Capital Improvement Project discussion meeting conducted by Delamater and Hinga
- High Water Public Meeting on March 30, 2020

Burns shared that Mary Paparella would be retiring at the end of this month and 2 part-time employees, one through the Village and one through the Township, would be hired to take over that position.

Hinga shared that he had attended a meeting regarding a consortium for Liability Insurance for governmental entities, principally in Ottawa County, to form a pool which looked promising for saving money. **Burns** explained that this was the same pool that we work with for Health Insurance.

Delamater shared that DPW employee, Michael Rice was being deployed to Saudi Arabia for 10 months and also reported that they had put the S. Lake Lift Station project out for bids, hoping for a \$230,000 project, but it came in at \$328,000, so this project has been put on hold for the time being and would re-bid in the fall.

Burns reported that there has been an issue with parking in the public parking lot across from Lake Pointe Condominiums, and after reviewing the contract agreement the Village had with Lake Pointe for this public space, a letter was sent to the Condo Association explaining that the terms of the contract only allowed that parking lot to be used by guests of the owners for 48 hours, it was additional parking for condo owners, and that winter parking regulations still applied. **Burns** said she has asked the Sheriff's Department to put a moratorium on tickets for a week while this was discussed. **Council** discussed consistency in public parking enforcement and suggested the condo association might want to open up the contract for renegotiation.

10. Minutes

Minutes of the February 10, 2020 Work Session and February 17, 2020 regular meeting were attached for review.

11. Public Comment

Darcy Dye said she was glad the Village was going to have a parking analysis and suggested Council may have to think through long term strategies as the new businesses open.

12. Adjournment: There being no further business, the meeting adjourned at 7:54 p.m.

Michael Duer, Acting Chair

Maryann Fonkert, Deputy Clerk



Draft Minutes

Monday, March 23, 2020
7:00 P.M., Conference Call
Dial-in number (605) 475-4872
Access code: 572793
Spring Lake, Michigan

Pursuant to Executive Order No. 2020 – 15, the Village of Spring Lake will conduct its business via conference call to mitigate the spread of COVID-19. Members of the public are welcome and encouraged to dial in to this meeting. Members of the public are not required to register or otherwise provide information to attend.

Please utilize the mute function on your phone while on a conference call, when appropriate. President Powers will run the virtual meeting like a regular meeting. There will be an opportunity at the end of the meeting for public comment.

1. Call to Order

President **Powers** called the meeting to order at 7:03 p.m.

2. Pledge of Allegiance – The Pledge of Allegiance was omitted under the circumstances.

3. Roll Call

Present: Duer, Hanks, Miller, Petrus, Powers, TePastte.

Absent: Van Strate

Motion by **Hanks**, second from **Duer**, to excuse the absence of Council member Van Strate.

Yes: 6

No:0

4. Approval of the Agenda

Motion by **Duer**, second from **Hanks**, to approve the agenda as presented.

Yes: 6

No: 0

5. Consent Agenda

A. Approved the payment of the bills (checks numbered 61034 to 61090 and electronic payments numbered 102 to 108) in the amount of \$292,799.59.

- B. Approved the minutes for the February 10, 2020 work session and the February 17, 2020 regular Council meeting.
- C. Approved an easement with Cote La Mer.
- D. Approved budget amendments for FY 2019/2020.
- E. Approved adoption of Resolution 2020-05, a resolution approving an LCC application from Finn Trease.
- F. Approved an agreement with Central Michigan University for a summer intern.
- G. Approved the adoption of a non-profit rental policy for Village facilities.
- H. Approved a letter of support for Crockery Township's DNR Trust Fund Grant Application.

Motion by **Duer**, second from **Hanks**, to approve the Consent Agenda as presented.

Yes: 6 No: 0

6. General Business

A. DNR Trust Fund Grant Application

Subject: Staff, with the support of several consultants, have been working diligently to complete a very complex grant application in order to meet the deadline of April 1, 2020 for submission.

Motion by **Duer**, second from **Hanks**, to adopt Resolution 2020-06, a resolution approving a grant application to the DNR Trust Fund to redevelop Tanglefoot Park.

Yes: 6 No: 0

7. Department Reports

- A. Village Manager
- B. Clerk/Treasurer/Finance Director
- C. DDA
- D. OCSO
- E. Fire
- F. DPW
- G. Water
- H. Sewer
- I. Minutes from Various Board & Committees

1. **DDA 02/11/20 (draft)**
2. **Parks & Recreation (02/03/20)**
3. **Planning Commission (01/28/20)**

8. Old Business and Reports by the Village Council – No Old Business

9. New Business and Reports by Village Council – No New Business

10. Status Report: Village Attorney – No additions.

11. Statement of Citizens – There were no Statements of Citizens

12. Adjournment

Motion by **Duer**, second from **Hanks**, Village Council adjourned the meeting at 7:15 p.m.

Yes: 6

No: 0

Mark Powers, Village President

Maryann Fonkert, Deputy Clerk