

Village of Spring Lake

Tree Board Meeting

May 4th, 2015

7:00 p.m.

102 West Savidge Street (EOC Room)

Spring Lake, MI 49456

1	7:00 p.m. - Roll Call <ul style="list-style-type: none">• Bob McCulloch, Chair• Claire Groenevelt, Vice-Chair• Bill Core, Ex-Officio• Michele Yasenak, Secretary• Steve Nauta, Village Liaison• Chris Burns, Village Manager• Curt Brower• Erik Poel• Lee Schuitema
2	7:01 p.m. - Approval of Agenda
3	7:02 p.m. - Approval of Minutes of March 2, 2015
4	7:03 p.m. – Spring Lake Public Schools (SLPS) <p>As part of their construction/renovation project that is taking place at the Intermediate School, Superintendent Dennis Furton has requested permission to remove a large Oak tree along Hammond Street. It is recommended that the Tree Board members take a few minutes to evaluate the tree(s) and the request prior to coming to the meeting. Dennis will be in attendance to answer any questions the board may have.</p>
5	7:30 p.m. – All Shores Wesleyan Church (ASWC) <p>ASWC is collaborating with Spring Lake Township and Spring Lake Village to offer safe connectivity to Lakeside Trail from Krueger Street. There are two possible routes for the trail; one is along east-bound M-104 shoulder and the other follows the ASWC property which ultimately exits on to Fruitport Road. If ASWC is unsuccessful or unwilling, for whatever reason, in placing the trail on their property then ultimately several old growth trees would have to be removed along the M-104 ROW (<i>see attached map</i>). While the trees are not within the jurisdictional boundaries of the Village, staff felt it was important for the Tree Board to weigh in the potential removal of the trees. As Parks & Recreation Board Members you will be asked to weigh in on connectivity of the trail as well as (later in the meeting).</p>
6	7:45 p.m. – Forestry Budget <p>It's that time of year again when we start putting budgets together. Attached please find the proposed budget for the newly-created "Forestry" department.</p>
7	7:55 p.m. – Updates <ul style="list-style-type: none">• Banner Contest• Arbor Day Celebration

Village of Spring Lake

Parks & Recreation Board Meeting

May 4th, 2015

8:00 p.m.

102 West Savidge Street (EOC Room)

Spring Lake, MI 49456



www.springlakevillage.org

Spring Lake Village

8	8:00 p.m. – Dog Park <ul style="list-style-type: none">• Expansion (Diane Schindlbeck)• Signage (Michele Yasenak)
9	8:10 p.m. – Lakeside Beach <ul style="list-style-type: none">• Washout• Lifeguards• Restrooms
10	8:15 p.m. – Lakeside Trail <ul style="list-style-type: none">• Connectivity to Krueger
11	8:30 p.m. - Tanglefoot Park <ul style="list-style-type: none">• Rates for 2016
12	8:35 p.m. - Central Park <ul style="list-style-type: none">• Capital Campaign
13	8:40 p.m. – Mill Point Park
14	8:45 p.m. – Parks Budgets

Christine Burns

From: Dennis Furton <dfurton@springlakeschools.org>
Sent: Monday, April 27, 2015 11:39 AM
To: Christine Burns
Cc: Liz Boeve; Blanc, Eduardo; Tom Sovel; Kuipers, Jenae; Paul Aldridge
Subject: Request to remove trees
Attachments: tree removal request 04.27.15-04272015113233.pdf; 11x17 PROP. DROPOFF PICKUP DRIVE.pdf; Memo-TreeSurvival-150423.pdf

Chris,

As we discussed last week, SLPS is formally submitting a request to remove two trees that fall within the right of way off Hammond Street and which conflict with our design.

I have attached three documents:

1. Memo from me making the formal request
2. Updated design showing the pick-up/drop-off area, removal of trees, and new trees
3. Report from the Registered Forester

Please confirm the date, time and location of the meeting with the Tree Board.

Thanks,
Dennis

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Follow me on [Twitter](#) @Dfurton

Dennis M. Furton, Superintendent
Spring Lake Public Schools
345 Hammond Street
Spring Lake, Michigan 49456
Phone: [\(616\) 847- 7919](tel:6168477919)

MEMORANDUM

DATE: April 24, 2015
TO: Project Team
FROM: Tom Sovel
RE: Spring Lake Intermediate / MS Renovation Project
JOB NO.: NP14062

We have requested the input of a Registered Forester regarding the long term health of the 55” oak tree, considering the grading and paving work that is proposed in close proximity to its trunk.

John Moses, a Registered Forester in the State of Michigan, provided the following commentary:

“ When it comes to construction impact around mature and larger-sized trees, the typical result is a decline in health due to the impacts within the tree's canopy and root zone. In ideal situations, you would want to keep construction activity out of the tree's entire canopy dripline. In the case of the large Oak Tree, it appears to be in good health currently. It has already survived the previous construction of an adjacent street and sidewalk without much noticeable decline. However, the proposed construction activity could place significant stress on the tree, leading to an overall decline in health.

Due to the age of the tree, it is much more susceptible to root damage, soil compaction and grade changes. Even if a designated buffer space (as proposed on the site plan) was placed around the trunk of the tree, it would most likely not cover all of the root zone necessary to preserve the tree from damage. The most important part of the tree's root system is along the outer edges, and if that gets damaged it could result in the tree receiving less water and nutrients, leading to a decline in health. Soil compaction could also be an issue, but that would depend on the type of soil surrounding the tree. In general, if the soil has a higher sand content, the impact of soil compaction would be less than if the soil has a higher clay content. Any grade changes from construction could be mitigated by constructing a well around the root zone of the tree. However, the tree is very large and would require a larger protected zone than is currently proposed.

Based on the current site plan, it is my opinion that this Oak tree would certainly suffer in health as a result of construction impacts. It is likely that the tree would survive in the short term, as it usually takes a few years for the full effects of damage to show on the tree. I have personally witnessed larger-sized Oak trees similar to this one survive for many years following similar construction activity. Most of the time, trees will decline from the outside-in, which corresponds with the loss or damage to the root system. It is even possible that the tree would survive in the long term, but with a much degraded health condition and a non-aesthetically pleasing form. As mentioned previously, the type of soil will play a significant part in the long-term survivability of the tree as well.”



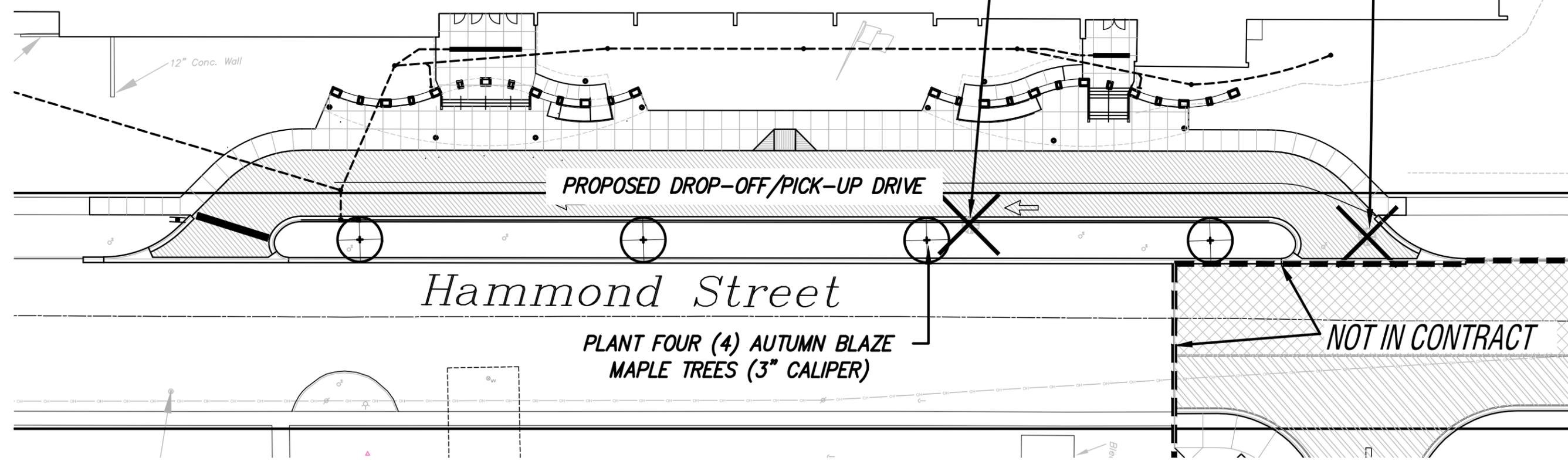
GRAPHIC SCALE



(IN FEET)
1 inch = 30 ft.

14" LONDON PLANETREE TO BE REMOVED

55" OAK TREE TO BE REMOVED



PROPOSED DROP-OFF/PICK-UP DRIVE

Hammond Street

PLANT FOUR (4) AUTUMN BLAZE
MAPLE TREES (3" CALIPER)

NOT IN CONTRACT

DRAWN BY: PJK	DATE: 04/23/15
CHECKED BY: TJS	DATE: 04/23/15
PROJECT MANAGER: TJS	BID PLAN DATE:

SPALDING DEDECKER
Engineers | Surveyors
905 South Blvd. East Phone: (248) 844-5400
Rochester Hills, MI 48307 Fax: (248) 844-5404
www.sda-eng.com

INTERMEDIATE/MIDDLE SCHOOL ADDITIONS/REMODEL
PROPOSED DROP-OFF/PICK-UP DRIVE

JOB No. NP14062	DRAWING No. .
SCALE: 1"=30'	SHEET 1 OF 1



SPRING LAKE PUBLIC SCHOOLS

Administrative Offices
345 Hammond Street
Spring Lake, MI 49456-2096
www.springlakeschools.org

To: Chris Burns, SL Village Manager
From: Dennis Furton, SLPS Superintendent
Re: Tree Removal Request
Date: April 27, 2015

On behalf of Spring Lake Public Schools, I am requesting the removal of two trees that fall within the right of way off Hammond Street. The trees in question are labeled on the attached design.

Our request to remove the two trees, and in particular the 55" Oak, did not come without first seeking solutions that would allow for the trees to be incorporated into our design. However, keeping the trees and altering the design impacted our primary objective (safety) significantly and, ultimately, would do so without any assurance of the trees' survival.

The primary objective of the enhanced pick-up/drop-off area is to provide students and visitors with a design that improves safety. The current pick-up/drop-off is short and one lane wide. These limitations result in significant congestion around our site as school begins and ends each day. Cars are stacked up on Hammond and Prospect Streets, forcing cars that are not in line to veer into the oncoming traffic lane in order to avoid being stalled in line. This all occurring while we have walkers and bike riders arriving to school. There have been numerous fender benders and a few more serious collisions in front of the Middle School that can be attributed in part to traffic flow, line of sight, distracted drivers, etc..

The enhanced design extends the pick-up/drop-off lane significantly in length and adds a second lane to allow parents who will be paused as they drop-off to do so while not impacting those who seek to move through the zone more quickly. This change would greatly reduce the back-up on Hammond & Prospect and go further in assuring that drivers won't be distracted and nor will they need to veer out of their lane to move forward.

Finally, the District sought the opinion of a Registered Forester with regard to the impact of construction work on the health of the trees in question. Both trees are healthy now but the work that will directly impact the trees, whether the attached design or an alternate, is very likely to at minimum trigger a decline in the trees' health. Please see the attached report for details.

In the end, the District is requesting to remove the trees because student safety can best be addressed with the attached design and, regardless of the specific design, the long-term health of the trees will be negatively impacted.

Our District always seeks to work collaboratively with our community and to do our part to contribute to the bigger picture of what it means to be a resident of Spring Lake. And so, if this request is approved the District would plan to make the planting of four Autumn Blaze Maple Trees into an event that recognizes and celebrates Spring Lake's Tree City USA designation. These particular trees were selected for their ability to have healthy growth within the confines of the design. See the attached design for placement information.

On behalf of our Board and myself, thank you for your time and consideration of our request.

BUDGET REPORT FOR VILLAGE OF SPRING LAKE

Calculations as of 04/30/2015

GL NUMBER	DESCRIPTION	2013-14 ACTIVITY	2014-15 ACTIVITY THRU 04/30/15	2015-16 PROPOSED BUDGET
Fund: 101 GENERAL FUND				
ESTIMATED REVENUES				
Dept 000.000-GENERAL SERVICES				
101-000.000-694.200	TREE CONTRIBUTIONS/GRANT		900	11,000
Totals for dept 000.000-GENERAL SERVICES			900	11,000
TOTAL ESTIMATED REVENUES			900	11,000
APPROPRIATIONS				
Dept 282.000-FORESTRY PROGRAM				
101-282.000-702.000	SALARIES - WAGES FULL TIME		191	1,000
101-282.000-703.000	SALARIES - WAGES PART TIME			1,000
101-282.000-704.000	SOCIAL SECURITY		14	155
101-282.000-705.000	RETIREMENT FUND CONTRIBUTION		5	165
101-282.000-740.000	OPERATING SUPPLIES			1,000
101-282.000-801.000 *	PROFESSIONAL SERVICES			1,000
101-282.000-801.902	CONTRACT - WORK CREWS			500
101-282.000-889.000	PROMOTIONS		674	100
101-282.000-940.000	INTERNAL RENTAL			500
101-282.000-974.200	TREE PLANTING		140	2,000
101-282.000-978.730 *	TREE NURSERY			10,000
Totals for dept 282.000-FORESTRY PROGRAM			1,024	17,420
* NOTES TO BUDGET: DEPARTMENT 282.000 FORESTRY PROGRAM				
801.000	PROFESSIONAL SERVICES			
	ARBORIST			
	FOOTNOTE AMOUNTS:			1,000
978.730	TREE NURSERY			
	ESTABLISH TREE NURSERY - OFFSET BY DONATION			10,000
	FOOTNOTE AMOUNTS:			
	DEPT '282.000' TOTAL			11,000
TOTAL APPROPRIATIONS			1,024	17,420
NET OF REVENUES/APPROPRIATIONS - FUND 101			(124)	(6,420)

QUOTATION

FENCE INSTALLERS

6908 Anita Court
 Fruitport, MI 49415
 Muskegon (J.B.): (231) 759-1356
 Nunica (Jerry): (616) 837-8940
 Fax: 1-866-571-2074
 Cell - 616-340-4407

No. 1

Date 3-24-15

Customer Information

Mrs Deane Schudlbuck
 Dog Park
 Spung Lake

Residential Customers:

Payment due upon completion

Commercial Customers:

Payment due within 30 days of completion

Make all checks payable to:
 "Fence Installers"

We are pleased to quote as follows:

Description	Amount
Install 133' of 4' black Vinyl chain link fencing to include 1-10'x4' Double drive gate, one 4'x4' walk gate.	
Repair approx. 30' of existing damaged fencing tie up approx 130' of fencing that has come untill. Replace one (1) 1 1/2' latched on existing gate.	
Materials + Labor for all	\$2,563.00
* Others responsible for leveling ground.	

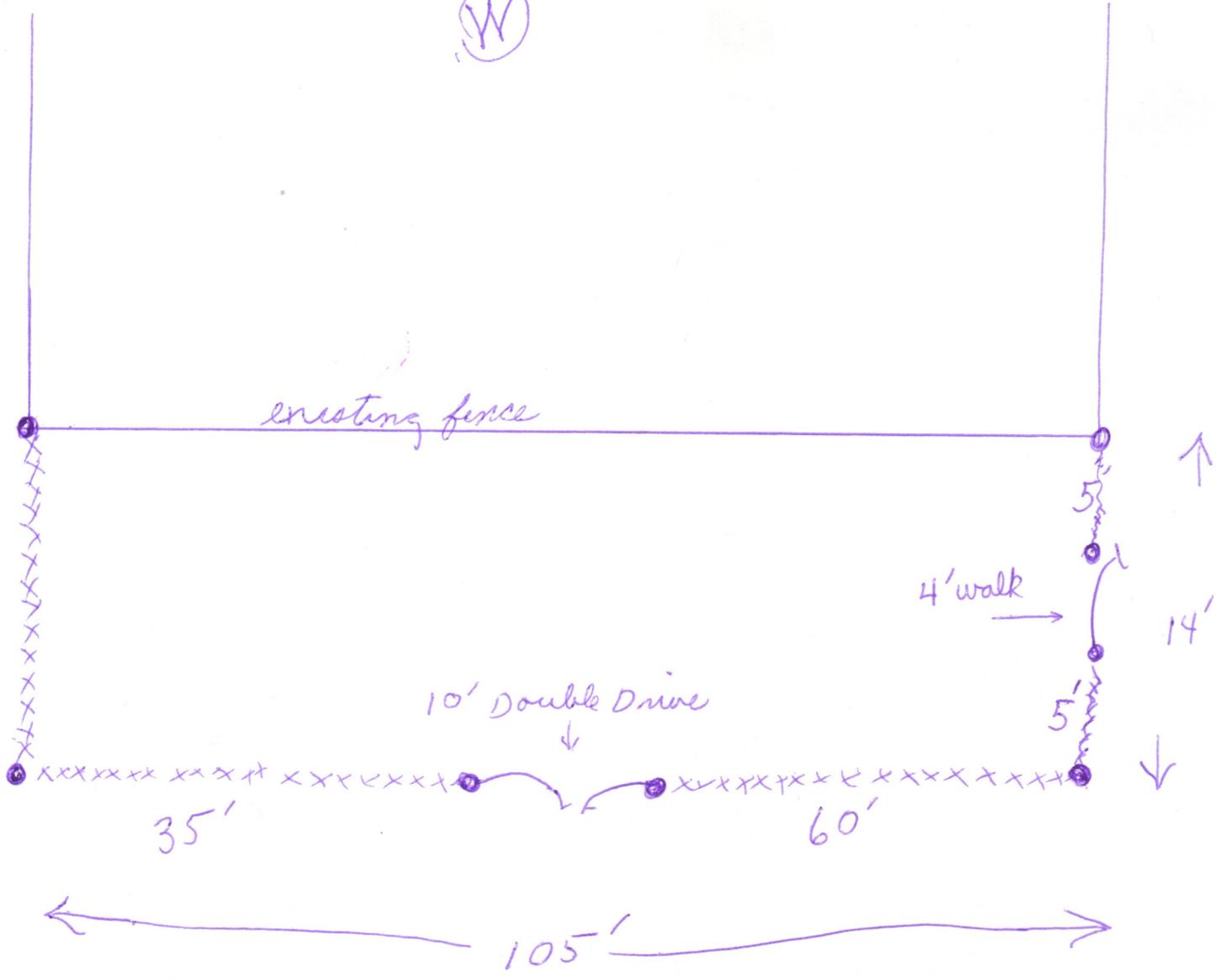
Acceptance of Proposal—The above prices, specifications, and conditions are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____ Date of Acceptance _____

This proposal may be withdrawn if not accepted within 30 days.

(S)

(W)



(E)



all shores
wesleyan church



WHAT: COMMUNITY PUBLIC OPEN HOUSE

WHY: New Non-motorized Pathway and Driveway

WHEN: May 13, 2015 – 7:00PM – 8:30PM

WHERE: Barber School 102 W. Exchange

WHO: Village of Spring Lake, Spring Lake Township, and All Shores Wesleyan Church

The Village of Spring Lake, Spring Lake Township, and All Shores Church will be conducting a joint Community Open House to present plans for a new public non-motorized pathway from Krueger Street to S. Fruitport Road along M104 (AKA Cleveland St.) and through the All Shores Church property. Plans for a new vehicular driveway from the All Shores Church parking lot to S. Fruitport Road will also be presented in conjunction with the non-motorized pathway. The pathway and driveway will be utilizing the lot addressed as 214 S. Fruitport Road. Please consider attending if you desire to review the plans or wish to provide comments and input.

Please contact Chris Burns, Village Manager, if you have any questions at 842-1393.

BUDGET REPORT FOR VILLAGE OF SPRING LAKE

Calculations as of 04/30/2015

GL NUMBER	DESCRIPTION	2013-14 ACTIVITY	2014-15 ACTIVITY THRU 04/30/15	2015-16 PROPOSED BUDGET
Fund: 101 GENERAL FUND				
APPROPRIATIONS				
Dept 553.000-CENTRAL PARK				
101-553.000-702.000	SALARIES - WAGES FULL TIME	11,815	10,808	16,709
101-553.000-702.001	SALARIES - OVERTIME PAY	453	334	560
101-553.000-703.000	SALARIES - WAGES PART TIME	585	670	4,566
101-553.000-703.441	DPW SEASONAL	2,754	2,552	
101-553.000-704.000	SOCIAL SECURITY	1,134	1,053	1,680
101-553.000-705.000	RETIREMENT FUND CONTRIBUTION	1,335	1,569	2,850
101-553.000-707.000	DENTAL INSURANCE	199	146	175
101-553.000-708.000	VISION CARE REIMBURSEMENT	42	39	60
101-553.000-709.000	MEDICAL INSURANCE	2,809	2,135	2,857
101-553.000-710.000	LIFE INSURANCE	106	93	107
101-553.000-711.000	WORKER'S COMP INSURANCE	173	138	180
101-553.000-740.000	OPERATING SUPPLIES	1,557	375	1,000
101-553.000-741.000	CLOTHING	123	87	200
101-553.000-775.000 *	REPAIRS & MAINTENANCE SUPPLIES	1,614	600	3,000
101-553.000-775.430	TENNIS COURT MAINTENANCE	20		
101-553.000-775.433	BALLPARK MAINTENANCE			500
101-553.000-775.435	CONSUMER'S ENERGY LICENSE	500	500	500
101-553.000-776.500	DOG PARK	556	5,430	1,000
101-553.000-776.625	SERVICE PROJECTS	564		
101-553.000-801.902	CONTRACT - WORK CREWS	2,168	4,645	6,000
101-553.000-910.000	INSURANCE	383	388	400
101-553.000-921.000	ELECTRIC SERVICE	3,275	870	1,200
101-553.000-922.000	WATER & SEWER SERVICE	837	348	800
101-553.000-922.001	SPRINKLING SYSTEM WATER	3,384	684	3,500
101-553.000-931.000	BUILDING REPAIRS & MAINTENANCE	1,387	3,987	1,500
101-553.000-933.100	SPRINKLER MAINTENANCE	433		250
101-553.000-940.000	INTERNAL RENTAL	6,192	13,407	10,000
101-553.000-956.000	MISCELLANEOUS		46	
101-553.000-956.100	FLEX PLAN ADMINISTRATIVE FEES	8		
101-553.000-974.000	SKATE RINK	2,735	1,067	2,500
Totals for dept 553.000-CENTRAL PARK		47,141	51,971	62,094
* NOTES TO BUDGET: DEPARTMENT 553.000 CENTRAL PARK				
775.000	REPAIRS & MAINTENANCE SUPPLIES			
	FOOTNOTE AMOUNTS:			1,500
	REPLACE PICNIC TABLES			
	DEPT '553.000' TOTAL			1,500
TOTAL APPROPRIATIONS		47,141	51,971	62,094
NET OF REVENUES/APPROPRIATIONS - FUND 101		(47,141)	(51,971)	(62,094)

BUDGET REPORT FOR VILLAGE OF SPRING LAKE

Calculations as of 04/30/2015

GL NUMBER	DESCRIPTION	2013-14 ACTIVITY	2014-15 ACTIVITY THRU 04/30/15	2015-16 PROPOSED BUDGET
Fund: 101 GENERAL FUND				
ESTIMATED REVENUES				
Dept 000.000-GENERAL SERVICES				
101-000.000-671.400	MILL POINT PARK - BANDSHELL RENTAI	300	200	150
101-000.000-671.555	MILL POINT PARK - DOCK RENTALS	2,085	3,000	3,000
101-000.000-672.000	LAUNCH RAMP FEES	4,190	3,454	4,000
Totals for dept 000.000-GENERAL SERVICES		6,575	6,654	7,150
TOTAL ESTIMATED REVENUES		6,575	6,654	7,150
APPROPRIATIONS				
Dept 555.000-MILL POINT PARK				
101-555.000-702.000	SALARIES - WAGES FULL TIME	6,627	5,341	7,907
101-555.000-702.001	SALARIES - OVERTIME PAY	173	246	373
101-555.000-703.000	SALARIES - WAGES PART TIME	380	195	3,540
101-555.000-703.441	DPW SEASONAL	1,976	1,648	
101-555.000-704.000	SOCIAL SECURITY	667	544	910
101-555.000-705.000	RETIREMENT FUND CONTRIBUTION	1,289	1,357	1,366
101-555.000-707.000	DENTAL INSURANCE	199	146	165
101-555.000-708.000	VISION CARE REIMBURSEMENT	42	39	60
101-555.000-709.000	MEDICAL INSURANCE	2,825	2,135	2,857
101-555.000-710.000	LIFE INSURANCE	106	93	105
101-555.000-711.000	WORKER'S COMP INSURANCE	173	125	130
101-555.000-740.000	OPERATING SUPPLIES	1,042	659	800
101-555.000-741.000	CLOTHING	123	87	200
101-555.000-775.000	REPAIRS & MAINTENANCE SUPPLIES	883	(47)	3,000
101-555.000-775.400 *	MILL POINT - MAINTENANCE	563	3,431	10,000
101-555.000-775.450	MILL POINT - DRINKING FOUNTAIN	3,785		
101-555.000-776.250	KAYAK STORAGE			500
101-555.000-801.902	CONTRACT - WORK CREWS	1,040	2,027	3,000
101-555.000-900.000	PRINTING & PUBLISHING	244		250
101-555.000-910.000	INSURANCE	72	76	90
101-555.000-921.000	ELECTRIC SERVICE	1,790	956	1,300
101-555.000-922.000	WATER & SEWER SERVICE	909	373	1,050
101-555.000-922.001	SPRINKLING SYSTEM WATER	2,018	804	2,000
101-555.000-931.000	BUILDING REPAIRS & MAINTENANCE		1,627	3,000
101-555.000-931.007	PAVEMENT MARKING			700
101-555.000-933.100	SPRINKLER MAINTENANCE	55	8	500
101-555.000-933.700	STORM CLEAN UP	6,210		
101-555.000-940.000	INTERNAL RENTAL	6,192	4,614	6,200
101-555.000-956.100	FLEX PLAN ADMINISTRATIVE FEES	8		
101-555.000-976.162 *	MILL POINT- DOCK STORAGE	3,750	3,000	4,500
101-555.000-978.500	DREDGING	6,000		
Totals for dept 555.000-MILL POINT PARK		49,141	29,484	54,503

* NOTES TO BUDGET: DEPARTMENT 555.000 MILL POINT PARK

775.400	MILL POINT - MAINTENANCE			
	FOOTNOTE AMOUNTS:			6,000
	LED LIGHTING			
976.162	MILL POINT- DOCK STORAGE			
	FOOTNOTE AMOUNTS:			4,500
	CURRENT STORAGE CONTRACT EXPIRING			

BUDGET REPORT FOR VILLAGE OF SPRING LAKE

Calculations as of 04/30/2015

GL NUMBER	DESCRIPTION	2013-14 ACTIVITY	2014-15 ACTIVITY THRU 04/30/15	2015-16 PROPOSED BUDGET
Fund: 101 GENERAL FUND				
APPROPRIATIONS				
Dept 555.000-MILL POINT PARK				
	DEPT '555.000' TOTAL			10,500
	TOTAL APPROPRIATIONS	49,141	29,484	54,503
NET OF REVENUES/APPROPRIATIONS - FUND 101		(42,566)	(22,830)	(47,353)

BUDGET REPORT FOR VILLAGE OF SPRING LAKE

Calculations as of 04/30/2015

GL NUMBER	DESCRIPTION	2013-14 ACTIVITY	2014-15 ACTIVITY THRU 04/30/15	2015-16 PROPOSED BUDGET
Fund: 101 GENERAL FUND				
APPROPRIATIONS				
Dept 692.000-PARKS MAINTENANCE				
101-692.000-702.000	SALARIES - WAGES FULL TIME	5,657	6,307	4,665
101-692.000-702.001	SALARIES - OVERTIME PAY	129	227	1,576
101-692.000-703.000	SALARIES - WAGES PART TIME	1,815	1,290	3,020
101-692.000-703.001	PART TIME WAGES - OVERTIME	12		
101-692.000-703.441	DPW SEASONAL	5,028	3,136	
101-692.000-704.000	SOCIAL SECURITY	936	807	710
101-692.000-704.500	UNEMPLOYMENT INSURANCE	1,569		
101-692.000-705.000	RETIREMENT FUND CONTRIBUTION	785	738	1,030
101-692.000-707.000	DENTAL INSURANCE	110	80	95
101-692.000-708.000	VISION CARE REIMBURSEMENT	20	18	32
101-692.000-709.000	MEDICAL INSURANCE	1,562	1,170	1,563
101-692.000-710.000	LIFE INSURANCE	31	49	55
101-692.000-711.000	WORKER'S COMP INSURANCE	88	108	110
101-692.000-727.000	OFFICE SUPPLIES		1	
101-692.000-740.000	OPERATING SUPPLIES	494	732	750
101-692.000-740.002	DPW DRUG TESTING FEES		17	20
101-692.000-740.220	CDL RENEWAL FEES	159	77	100
101-692.000-741.000	CLOTHING	214	87	100
101-692.000-775.000	REPAIRS & MAINTENANCE SUPPLIES	827	1,081	1,000
101-692.000-775.200	BEACH MAINTENANCE	250	250	2,000
101-692.000-801.902	CONTRACT - WORK CREWS	2,828	754	1,000
101-692.000-910.000	INSURANCE	2,687	1,939	2,000
101-692.000-921.000	ELECTRIC SERVICE	1,504	593	600
101-692.000-921.001 *	PARKING LOT ELECTRIC	2,847	1,795	
101-692.000-921.002 *	LAKESIDE TRAIL ELECTRIC	10,622		
101-692.000-922.000	WATER & SEWER SERVICE	1,425	684	1,400
101-692.000-922.001	SPRINKLING SYSTEM WATER	3,357	657	1,750
101-692.000-933.100	SPRINKLER MAINTENANCE	354		500
101-692.000-933.200	LAKESIDE TRAIL REPAIRS	5	74	
101-692.000-933.250	WEST END BOARDWALK MAINTENANCE	75	10,787	
101-692.000-933.296 *	CONNECTOR PATH REPAIRS	359		
101-692.000-940.000	INTERNAL RENTAL	3,096	11,962	1,000
101-692.000-956.000	MISCELLANEOUS	67		
101-692.000-956.100	FLEX PLAN ADMINISTRATIVE FEES	5		
Totals for dept 692.000-PARKS MAINTENANCE		48,917	45,420	25,076

* NOTES TO BUDGET: DEPARTMENT 692.000 PARKS MAINTENANCE

921.001	PARKING LOT ELECTRIC	FOOTNOTE AMOUNTS: EXPENSE CHARGED TO DDA IN FY 2015-16		
921.002	LAKESIDE TRAIL ELECTRIC	FOOTNOTE AMOUNTS: EXPENSE SHIFTED TO FUND 218 FOR FY 2015-16		
933.296	CONNECTOR PATH REPAIRS	FOOTNOTE AMOUNTS: IN FUND 218 STARTING FY 2015-16		
DEPT '692.000' TOTAL				

BUDGET REPORT FOR VILLAGE OF SPRING LAKE

Calculations as of 04/30/2015

GL NUMBER	DESCRIPTION	2013-14 ACTIVITY	2014-15 ACTIVITY THRU 04/30/15	2015-16 PROPOSED BUDGET
Fund: 101 GENERAL FUND APPROPRIATIONS				
	TOTAL APPROPRIATIONS	<u>48,917</u>	<u>45,420</u>	<u>25,076</u>
	NET OF REVENUES/APPROPRIATIONS - FUND 101	<u>(48,917)</u>	<u>(45,420)</u>	<u>(25,076)</u>

BUDGET REPORT FOR VILLAGE OF SPRING LAKE

Calculations as of 04/30/2015

GL NUMBER	DESCRIPTION	2013-14 ACTIVITY	2014-15 ACTIVITY THRU 04/30/15	2015-16 PROPOSED BUDGET
Fund: 101 GENERAL FUND				
ESTIMATED REVENUES				
Dept 000.000-GENERAL SERVICES				
101-000.000-671.000	TANGLEFOOT PARK - RENTALS	77,717	76,418	75,000
101-000.000-671.500	TANGLEFOOT PARK - DOCK RENTALS	9,340	9,685	9,200
101-000.000-671.700	TANGLEFOOT PARK - ELECTRIC FEES	5,103	4,624	5,000
Totals for dept 000.000-GENERAL SERVICES		92,160	90,727	89,200
TOTAL ESTIMATED REVENUES		92,160	90,727	89,200
APPROPRIATIONS				
Dept 551.000-TANGLEFOOT PARK				
101-551.000-702.000	SALARIES - WAGES FULL TIME	8,661	8,852	10,695
101-551.000-702.001	SALARIES - OVERTIME PAY		69	
101-551.000-703.000	SALARIES - WAGES PART TIME	235	30	425
101-551.000-703.400	PARK MANAGER	11,788	9,218	15,912
101-551.000-703.441	DPW SEASONAL	88	406	
101-551.000-704.000	SOCIAL SECURITY	1,556	1,389	2,070
101-551.000-704.500	UNEMPLOYMENT INSURANCE	182		
101-551.000-705.000	RETIREMENT FUND CONTRIBUTION	539	794	1,765
101-551.000-707.000	DENTAL INSURANCE	91	107	125
101-551.000-708.000	VISION CARE REIMBURSEMENT	24	20	38
101-551.000-709.000	MEDICAL INSURANCE	807	1,012	1,326
101-551.000-710.000	LIFE INSURANCE	49	58	65
101-551.000-711.000	WORKER'S COMP INSURANCE	137	228	200
101-551.000-775.000	REPAIRS & MAINTENANCE SUPPLIES	6,446	1,322	3,000
101-551.000-801.902	CONTRACT - WORK CREWS	559	441	250
101-551.000-853.000	TELEPHONE	57		75
101-551.000-853.100	CABLE SERVICE	1,448	630	
101-551.000-853.200	INTERNET SERVICE	496	210	600
101-551.000-891.000	TRASH COLLECTION	1,119	523	1,200
101-551.000-900.000	PRINTING & PUBLISHING	520		800
101-551.000-910.000	INSURANCE	426	775	800
101-551.000-921.000	ELECTRIC SERVICE	8,152	4,532	8,000
101-551.000-922.000	WATER & SEWER SERVICE	3,025	1,363	3,500
101-551.000-923.000	HEATING	545	398	600
101-551.000-931.000	* BUILDING REPAIRS & MAINTENANCE	16,868	15,478	10,000
101-551.000-940.000	INTERNAL RENTAL		925	1,200
101-551.000-956.000	MISCELLANEOUS	403	371	500
101-551.000-956.100	FLEX PLAN ADMINISTRATIVE FEES	7		
101-551.000-976.551	* TANGLEFOOT PARK - DOCK STORAGE	750		2,500
Totals for dept 551.000-TANGLEFOOT PARK		64,978	49,151	65,646
* NOTES TO BUDGET: DEPARTMENT 551.000 TANGLEFOOT PARK				
931.000	BUILDING REPAIRS & MAINTENANCE			
	FOOTNOTE AMOUNTS:			2,500
	CLUBHOUSE FLOOR			
976.551	TANGLEFOOT PARK - DOCK STORAGE			
	FOOTNOTE AMOUNTS:			2,500
	CURRENT STORAGE CONTRACT EXPIRING			
DEPT '551.000' TOTAL				5,000

BUDGET REPORT FOR VILLAGE OF SPRING LAKE

Calculations as of 04/30/2015

GL NUMBER	DESCRIPTION	2013-14 ACTIVITY	2014-15 ACTIVITY THRU 04/30/15	2015-16 PROPOSED BUDGET
Fund: 101 GENERAL FUND APPROPRIATIONS				
	TOTAL APPROPRIATIONS	64,978	49,151	65,646
NET OF REVENUES/APPROPRIATIONS - FUND 101		27,182	41,576	23,554

BUDGET REPORT FOR VILLAGE OF SPRING LAKE

Calculations as of 04/30/2015

GL NUMBER	DESCRIPTION	2013-14 ACTIVITY	2014-15 ACTIVITY THRU 04/30/15	2015-16 PROPOSED BUDGET
Fund: 101 GENERAL FUND				
APPROPRIATIONS				
Dept 557.000-LAKESIDE BEACH				
101-557.000-702.000	SALARIES - WAGES FULL TIME	2,972	2,754	3,946
101-557.000-703.000	SALARIES - WAGES PART TIME	105	30	1,335
101-557.000-703.441	DPW SEASONAL	420	823	
101-557.000-704.000	SOCIAL SECURITY	254	264	420
101-557.000-705.000	RETIREMENT FUND CONTRIBUTION	710	752	660
101-557.000-707.000	DENTAL INSURANCE	115	88	
101-557.000-708.000	VISION CARE REIMBURSEMENT	21	20	34
101-557.000-709.000	MEDICAL INSURANCE	1,556	1,203	1,606
101-557.000-710.000	LIFE INSURANCE	59	53	60
101-557.000-711.000	WORKER'S COMP INSURANCE	90	89	95
101-557.000-740.000	OPERATING SUPPLIES	495	129	500
101-557.000-741.000	CLOTHING	123	87	200
101-557.000-775.000	REPAIRS & MAINTENANCE SUPPLIES	266	545	1,000
101-557.000-801.902	CONTRACT - WORK CREWS	260	312	500
101-557.000-910.000	INSURANCE	44	76	80
101-557.000-921.000	ELECTRIC SERVICE	302	224	300
101-557.000-922.000	WATER & SEWER SERVICE	598	249	600
101-557.000-931.000 *	BUILDING REPAIRS & MAINTENANCE	290	4,741	7,000
101-557.000-940.000	INTERNAL RENTAL	3,096	1,544	2,500
101-557.000-956.100	FLEX PLAN ADMINISTRATIVE FEES	4		
Totals for dept 557.000-LAKESIDE BEACH		11,780	13,983	20,836
* NOTES TO BUDGET: DEPARTMENT 557.000 LAKESIDE BEACH				
931.000	BUILDING REPAIRS & MAINTENANCE			
	FOOTNOTE AMOUNTS:			6,000
	STEEL ROOF FOR BATHROOMS			
	DEPT '557.000' TOTAL			6,000
TOTAL APPROPRIATIONS		11,780	13,983	20,836
NET OF REVENUES/APPROPRIATIONS - FUND 101		(11,780)	(13,983)	(20,836)